

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** April 5, 2021

**SUBJECT:** Budget Amendment – Fund Balance Appropriated

**PRESENTERS:** Amy Brantley, Assistant County Manager

**ATTACHMENTS:** Yes  
1. Budget Amendment

**SUMMARY OF REQUEST:**

During the Board’s January 20, 2021 Budget Retreat there was discussion of the Board's Substance Abuse Initiative. As background, in 2018, the Board of Commissioners established the Henderson County Task Force on Substance Abuse. The Task Force was charged with providing “a summary assessment of the situation and a determination of the action items which they could consider in a unified effort to protect the public safety and welfare.” When the final report was provided to the Board, one of those action items included working in conjunction with law enforcement to “ascertain the best approach to educating and directing known abusers into a program that could lead to recovery and an exit from the criminal justice system.”

The Board is requested to establish a pilot program, in which the Detention Center and First Contact Ministries will work in conjunction to direct substance abusers toward placement appropriate to their circumstances. To fund the establishment of this program, the Board is requested to approve a Budget Amendment, appropriating \$50,000 from Fund Balance.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment as presented.

***Suggested Motion:***

*I move the Board approve the budget amendment as presented, appropriating \$50,000 from Fund Balance.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Detention

*Please make the following line-item transfers:*

**What expense line-item is to be increased?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>115432 - 539000</u>	<u>Contracted Services</u>	<u>\$50,000</u>
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**What expense line-item is to be decreased? Or what additional revenue is now expected?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>114990 - 401000</u>	<u>Fund Balance Appropriated</u>	<u>\$50,000</u>
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**Justification:** *Please provide a brief justification for this line-item transfer request.*  
 To contract with First Contact Ministries for provision of placement services for referrals from the Detention Center. Approved by the Board 4.5.2021.

<u>Budget</u>	<u>4.5.2021</u>
Authorized by Department Head	Date
<u> </u>	<u> </u>
Authorized by Budget Office	Date
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Authorized by County Manager	Date

*For Budget Use Only*

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