

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: September 16, 2020

SUBJECT: Budget Amendment – Federal Forfeiture Funds

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates Federal Forfeiture Funds for a purchase of a Mobile Command Center that spanned the end of Fiscal Year 20. The purchase of the Mobile Command Center was approved by the Board in FY20 but was not completed until FY2021.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate Federal Forfeiture Funds.

Suggested Motion:

I move the Board approve the budget amendment to appropriate Federal Forfeiture Funds.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: FINANCE/SHERIFF

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-553000</u>	<u>CAPITAL OUTLAY - VEHICLES</u>	<u>\$130,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114431-451005</u>	<u>FEDERAL FORFEITURES - US DOJ</u>	<u>\$130,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: Please provide a brief justification for this line-item transfer request.
 BOARD APPROVAL IN FY2020 ALLOWED THE SHERIFFS DEPARTMENT TO PURCHASE A MOBILE COMMAND CENTER WITH FEDERAL FORFEITURE FUNDS. PROCUREMENT OF THE COMMAND CENTER WAS NOT COMPLETED UNTIL AUGUST 2020. BUDGET AMENDMENT TO APPROPRIATE APPROVED FUNDING IN FEW FISCAL YEAR. BOARD APPROVED FOR FY21 ON 9.16.2020

_____	<u>9.16.2020</u>	_____
Authorized by Department Head	Date	
_____	_____	_____
Authorized by Budget Office	Date	
_____	_____	_____
Authorized by County Manager	Date	

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____