

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 3, 2020

SUBJECT: Budget Amendment - Restricted Fund Balance Sheriff's Department

PRESENTER: Sheriff Lowell Griffin

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Sheriff's Office is requesting the Board approve the attached budget amendment which appropriates fund balance for unused restricted donations for Sheriff's Office special funds. These funds are derived from restricted donations, to be used for specific programs, including Pawnbroker, K-9, VIP, STAR and Victim's Assistance. The amounts reflected in the budget amendment are the unspent portion of restricted donations from FY2020, to be carried over and spent in FY2021.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts. These funds are contributions/donations designated for the use of each specific account.

Suggested Motion:

I move the Board approve the budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff's Office 115431

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-537110</u>	<u>Pawn Broker Fund - R</u>	<u>\$0</u>
<u>115431-537111</u>	<u>K9-R</u>	<u>\$2,830.00</u>
<u>115431-537112</u>	<u>VIP-R</u>	<u>\$15,832.00</u>
<u>115431-537113</u>	<u>STAR-R</u>	<u>\$51,657.00</u>
<u>115431-537114</u>	<u>Victims Assistance - R</u>	<u>\$9,315.00</u>
<u>Total</u>		<u>\$79,634.00</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?
REVENUE

Account	Line-Item Description	Amount
<u>114990-401000</u>	<u>Fund Balance Appropriated</u>	<u>79,634.00</u>
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<u>Total</u>		<u>\$79,634.00</u>

Justification: *Please provide a brief justification for this line-item transfer request.*

To appropriate fund balance for special funds set up within the sheriff's office budget. Unused funds in these accounts roll forward as they are contributions/revenues designated for these particular activities.

L.H. Archer Archer
Authorized by Department Head

July 23, 2020
Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

For Budget Use Only

Batch #

BA #

Batch Date