REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	August 3, 2020
SUBJECT:	Budget Amendment – Appropriated Fund Balance for Restricted Library Donations
PRESENTERS:	Samantha R. Reynolds, Finance Director
ATTACHMENTS:	Yes 1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates fund balance for a portion of unused restricted library donations received in prior years. Library donations were received from donors who have restricted the use of the funds to the Henderson County Library. The amounts requested to be appropriated in this budget amendment are to be used for upgrading furniture and technology at the Main Library.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance from unused restricted library donations.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance from unused restricted library donations.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department: Library

Please make the following line-item transfers:

What expense line-item is to be increased?

Account 115611 538100	Line-Item Description Professional Services	Amount \$1,105
115611 526000	Dept Supplies & Materials	\$13,895
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What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 114990-401005	Line-Item Description FUND BALANCE APPR - LIBRARY DONA1	Amount \$15,000
114990-401005	FUND BALANCE AFFR - LIBRART DONAL	\$15,000

Justification: Please provide a brief justification for this line-item transfer request.

AMENDMENT TO APPROPRIATE FUND BALANCE FOR UNUSED RESTRICTED LIBRARY DONATIONS FOR USE IN UPGRADING FURNISHINGS AND TECHNOLOGY AT THE MAIN LIBRARY. APPROVED BY THE BOC 8.03.2020.

Authorized by Department Head	Date	For Budget Use Only
		For Budget Use Only
		Batch #
Authorized by Budget Office	Date	
		BA #
		Batch Date
Authorized by County Manager	Date	