REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 17, 2020

SUBJECT: Budget Amendment – E911 Fund Balance Appropriation

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment to appropriate \$150,000 of fund balance from E911 funds for eligible costs related to the purchase of a public safety software suite, previously approved by the Board at the September 3, 2019 meeting. The funds requested to be appropriated have been deemed eligible by the NC 911 Board. The cost of the software suite not covered by E911 Funds will be funded in the Capital Projects Fund, as previously approved by the Board.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance from E911 funds for eligible costs related to the purchase of a public safety software suite.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance from E911 funds for eligible costs related to the purchase of a public safety software suite.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	FINANCE			
Please make the	Please make the following line-item transfers:			
What expense	line-item is to be increa	ased?		
	Account 285411-526201	Line-Item Description NON-CAPITAL TECHNOLOGY	Amount \$150,000	
What expense	line-item is to be decre	eased? Or what additional revenue is now e	expected?	
•				
	Account 284411-401000	Line-Item Description FUND BALANCE APPROPRIATED	Amount \$150,000	
		stification for this line-item transfer request. 1 funds to cover eligible costs related to pur	rchase of public safety software	
		6.17.2020		
Authorized by Department Head		Date	For Budget Use Only	
Authorized by Budget Office		Date	Batch #	
Authorized by County Manager		 Date	Batch Date	