

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: March 18, 2020

SUBJECT: Construction Project Update

PRESENTER: David Berry

ATTACHMENTS: Yes

1. MRTS Project Update – Henderson County Public Schools
2. MRTS Project Update – Blue Ridge Community College

SUMMARY OF REQUEST:

David Berry will provide the Board of Commissioners with an update on the following construction projects around Henderson County. This monthly report is a review of the scope and statuses of assigned construction management responsibilities and includes specific updates in regard to County funded construction activities.

BOARD ACTION REQUESTED:

No specific Board Action is requested, this item is for informational purposes only.

Suggested Motion:

No motion suggested.



FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVES

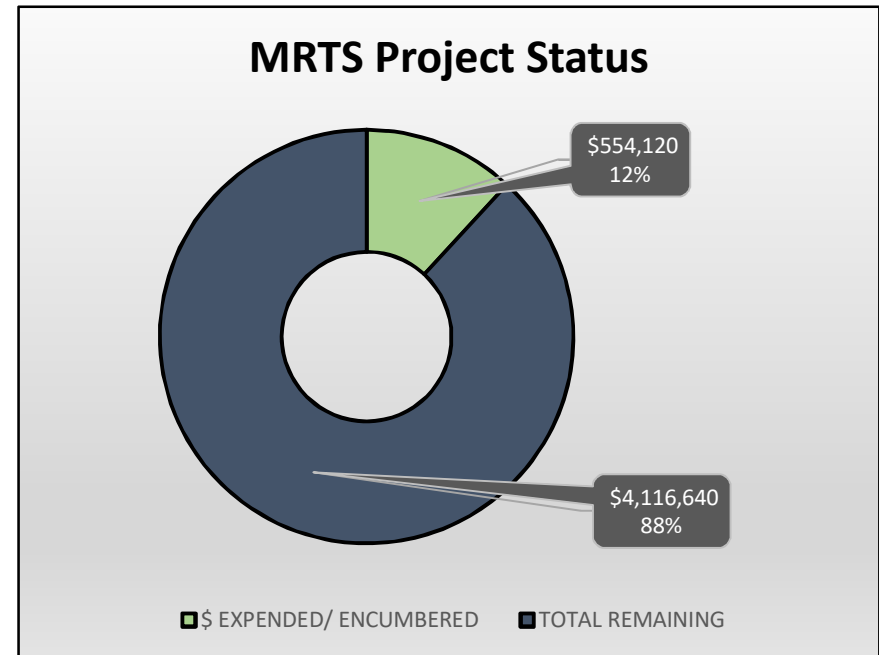
HENDERSON COUNTY PUBLIC SCHOOLS

March, 2020

Detailed Project Report

PROJECT	FY20 BOC APPROVED	\$ EXPENDED/ ENCUMBERED	% EXPENDED/ ENCUMBERED	PROJECT STATUS	TOTAL REMAINING
Elementary Schools					
Dana - Gym Roof	\$ 140,000	\$ 62,300	44.50%	Completed	\$ 77,700
Etowah - Gym Roof	\$ 110,000	\$ 61,810	56.19%	Completed	\$ 48,190
Hendersonville - iWorks Control System	\$ 40,000	\$ 32,500	81.25%	In Progress	\$ 7,500
Upward - Entrance/Cafeteria	\$ 702,000	\$ 42,650	6.08%	In Progress	\$ 659,350
Middle Schools					
Flat Rock HVAC - Phase I	\$ 1,000,000	\$ -	0.00%	In Progress	\$ 1,000,000
Flat Rock - Paving	\$ 50,000	\$ -	0.00%	Not Yet Started	\$ 50,000
Rugby HVAC - Phase I	\$ 1,000,000	\$ 5,850	0.59%	In Progress	\$ 994,150
Rugby - Paving	\$ 100,000	\$ 4,267	4.27%	In Progress	\$ 95,733
Rugby - Main Entrance	\$ 500,000	\$ 31,500	6.30%	In Progress	\$ 468,500
High Schools					
East - Paving	\$ 100,000	\$ 4,267	4.27%	In Progress	\$ 95,733
West - iWorks and fan coil replacement	\$ 70,000	\$ 63,237	90.34%	Completed	\$ 6,763
West - Paving	\$ 100,000	\$ 4,266	4.27%	In Progress	\$ 95,734
Other					
ADA Study - Stadiums	\$ 25,000	\$ -	0.00%	Not Yet Started	\$ 25,000
Former Hillandale - Demolition	\$ 197,000	\$ 196,800	99.90%	Completed	\$ 200
Contingency	\$ 200,000	\$ 44,673	22.34%	----	\$ 155,327
Johnson Farm Sewer Improvement		\$ 44,673		Completed	
Project Empower Chromebooks	\$ 300,000	\$ -	0.00%	In Progress	\$ 300,000
Unallocated	\$ 36,760	\$ -	0.00%	----	\$ 36,760
TOTAL	\$ 4,670,760	\$ 554,120	11.86%	----	\$ 4,116,640

At A Glance - Summary Report



FY20 BOC APPROVED

\$4,670,760

EXPENDED/ENCUMBERED

\$554,120

TOTAL REMAINING

\$4,116,640



FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVES

BLUE RIDGE COMMUNITY COLLEGE

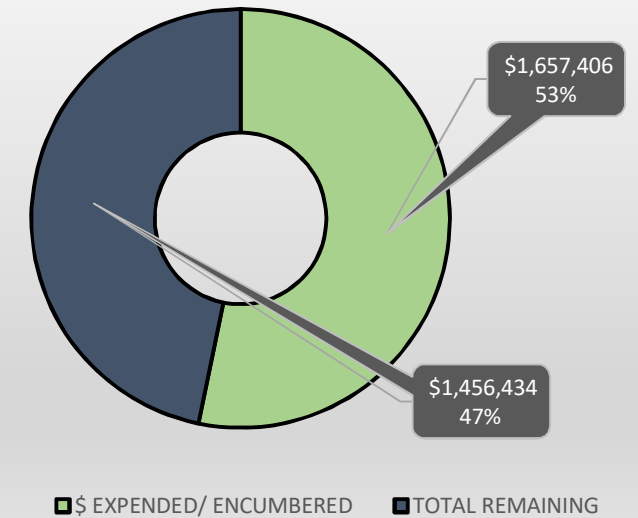
March, 2020

Detailed Project Report

PROJECT	FY20 BOC APPROVED	\$ EXPENDED/ ENCUMBERED	% EXPENDED/ ENCUMBERED	PROJECT STATUS	TOTAL REMAINING
Continuing Education					
Renovation for BLET	\$ 405,872	\$ 90,617	22.33%	In Progress	\$ 315,255
Replace Chiller	\$ 121,400	\$ 2,340	1.93%	In Progress	\$ 119,060
Grounds/Maintenance					
Replace heaters and circular fans	\$ 6,312	\$ 5,913	93.68%	Complete	\$ 399
Re-Coat Roof	\$ 8,440	\$ 8,119	96.20%	Complete	\$ 321
Industrial Skills Center					
Install Ventilation System	\$ 22,500	\$ 19,510	86.71%	Complete	\$ 2,990
Install Welding Booth	\$ 35,000	\$ 7,305	20.87%	Complete	\$ 27,695
Sink					
Replace Chiller	\$ 225,000	\$ 2,340	1.04%	In Progress	\$ 222,660
New Furniture	\$ 262,500	\$ 245,363	93.47%	Complete	\$ 17,137
Spearman					
Replace Boiler	\$ 80,000	\$ 2,840	3.55%	In Progress	\$ 77,160
Install Generator	\$ 21,000	\$ 19,694	93.78%	Complete	\$ 1,306
Renovation for Trades Programs	\$ 24,657	\$ 22,022	89.31%	Complete	\$ 2,635
New Furniture	\$ 168,356	\$ -	0.00%	Not Yet Started	\$ 168,356
TEDC					
Replace Compressors	\$ 21,529	\$ 20,168	93.68%	Complete	\$ 1,361
Replace Conference Hall Tables and Chairs	\$ 165,314	\$ 164,846	99.72%	In Progress	\$ 468
Campus Wide Improvements					
Outdoor Lighting Improvements	\$ 134,250	\$ 21,643	16.12%	In Progress	\$ 112,607
Sidewalk Installation	\$ 83,710	\$ 83,255	99.46%	Complete	\$ 455
Update Wayfinding and Monument Signs	\$ 300,000	\$ -	0.00%	Not Yet Started	\$ 300,000
Additional Classroom Space					
Surveyor Fee	\$ 52,854	\$ 60,382	114.24%	In Progress	\$ (7,528)
Architect Fee	\$ 975,146	\$ 881,050	90.35%	In Progress	\$ 94,096
TOTAL	\$ 3,113,840	\$ 1,657,406	53.23%	----	\$ 1,456,434

At A Glance - Summary Report

MRTS Project Status



FY20 BOC APPROVED

\$3,113,840

EXPENDED/ENCUMBERED

\$1,657,406

TOTAL REMAINING

\$1,456,434