

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: February 3, 2020

SUBJECT: Juvenile Crime Prevention Council County Plan FY 2019-2020
Revision

PRESENTER: Mary Murray, JCPC Chairman

ATTACHMENTS: YES

1. JCPC Henderson County Plan

SUMMARY OF REQUEST:

At the June 3, 2019 Board of Commissioners' Meeting, the Board approved funding for the programs below as recommended by the JCPC. The state has released additional funds (Raise the Age Expansion Funding) in the amount of \$42,496.00 for FY19-20 which has been advertised and allocated. Funding did not change for Administrative Expenses (5,136) or Youth Mediation (\$42,497).

	Original DPS Funding	New DPS Funding	Total FY19-20 DPS Funding
1. Project Challenge	\$70,870	\$3,000	\$73,870
2. Kids at Work/Aspire	\$48,285	\$22,136	\$70,421
3. Hendersonville Boys & Girls Club	\$32,400	\$9,360	\$41,760
4. Literacy Council	\$0	\$8,800	\$8,800

The Henderson County Juvenile Crime Prevention Council (J.C.P.C.) has approved the 2019-2020 County Plan Revision for Henderson County, and recommends its approval by the Board of Commissioners.

BOARD ACTION REQUESTED:

The Board is requested to approve the JCPC recommendations for the Revised FY 19-20 Annual Plan.

Suggested Motion:

I move that the Board approves the JCPC recommendations for the Revised FY 2019-2020 Annual Plan.

Henderson County NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: \$ 199,188
 Raise the Age Expansion Funds: \$ 842,498

Local Match: \$ 567,913 Rate: 30%

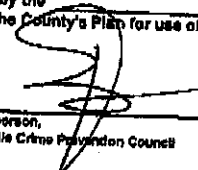
DPS JCPC funds must be committed with a Program Agreement submitted in NC Altis and electronically signed by authorized officials.

#	Program Provider	New 19-20 Total DPS Funds	Original 19-20 DPS Funds	DPS-RIA Expansion Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total
					County Cash Match	Other Local Cash Match	Local In-Kind			
1	JCPC Administration	\$5,138	\$5,138							\$5,138
2	Boys and Girls Club of Henderson County	\$41,780	\$32,400	\$9,380	\$2,160	\$7,660				\$61,480
3	Kids at Work	\$70,421	\$48,255	\$22,166		\$6,000	\$15,382			\$80,813
4	Project Challenge	\$73,870	\$70,870	\$3,000			\$21,281			\$95,131
5	The Mediation Center	\$42,497	\$42,497		\$8,953		\$5,796			\$56,240
6	The Literacy Council	\$8,000		\$8,000			\$3,791			\$11,791
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TOTALS:		\$241,854	\$199,188	\$42,498	\$8,113	\$12,880	\$46,240			\$309,597

The above plan was derived through a planning process by the Henderson County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 19-20

Amount of Unallocated JCPC Funds _____
 Amount of Unallocated RIA Expansion Funds _____
 Amount of Funds reverted back to DPS _____
 Discretionary Funds added _____

Check type: Initial plan Update Final


 Chairperson,
 Juvenile Crime Prevention Council
 1-24-20
 (Date)

 Chairperson, Board of County Commissioners
 or County Finance Officer (Date)

—DPS Use Only—

Reviewed by _____
 Area Consultant _____ Date _____

Reviewed by _____
 Program Assessor _____ Date _____

Verified by _____
 Designated State Office Staff _____ Date _____