

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** February 3, 2020

**SUBJECT:** Budget Amendment – Appropriated Fund Balance for Mud Creek Greenway Feasibility Study grant match

**PRESENTERS:** Samantha R. Reynolds, Finance Director

**ATTACHMENTS:** Yes  
1. Budget Amendment

**SUMMARY OF REQUEST:**

On January 6, 2020, the Board approved the selection of AECOM and directed staff to proceed with the feasibility study for the creation of a Mud Creek Greenway. The total project requires a 20% match of \$10,000. Staff is requesting the Board approve the attached budget amendment which appropriates fund balance from the Capital Projects Fund for the matching portion of the grant.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment to appropriate fund balance from the Capital Projects Fund for the grant match.

***Suggested Motion:***

*I move the Board approve the budget amendment to appropriate fund balance from the Capital Projects Fund for the grant match.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** FINANCE

Please make the following line-item transfers:

**What expense line-item is to be increased?**

Account	Line-Item Description	Amount
<u>405400-538100-2001</u>	<u>PROFESSIONAL SERVICES</u>	<u>\$50,000</u>
		<u>\$50,000</u>

**What expense line-item is to be decreased? Or what additional revenue is now expected?**

Account	Line-Item Description	Amount
<u>404400-401000-2001</u>	<u>FUND BALANCE APPROPRIATED</u>	<u>\$10,000</u>
<u>404400-457006-2001</u>	<u>STBGP-DA GRANT FUNDING</u>	<u>\$40,000</u>
		<u>\$50,000</u>

**Justification:** Please provide a brief justification for this line-item transfer request.

TO BUDGET FOR STBG-DA FUNDS (BOC APPROVED 3.20.2019 WITH CONSULTANT SELECTED AND BOC APPROVED 1.6.2020)  
TO PERFORM FEASIBILITY STUDY FOR THE MUD CREEK GREENWAY. BOC APPROVED 2.3.2020.

	2.3.2020
Authorized by Department Head	Date
Authorized by Budget Office	Date
Authorized by County Manager	Date

For Budget Use Only

Batch #	
BA #	
Batch Date	