

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: January 15, 2020

SUBJECT: Budget Amendment – Nursing/Adult Care Home Advisory Committee

PRESENTER: Amy Brantley, Assistant County Manager

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

At the January 6, 2020 meeting, there was a presentation by Donald Streb, the Chairman of the Nursing/Adult Care Home Community Advisory Committee, regarding the activities of the Committee during 2019. Mr. Streb briefly discussed the need for additional funds, to carry out the work the Committee is doing. The Board is requested to allocate an additional \$500 for Committee expenses during the remainder of FY2020.

BOARD ACTION REQUESTED:

The Board is requested to approve a budget amendment appropriating an additional \$500 for Nursing/Adult Care Home Community Advisory Committee expenses for FY20.

Suggested Motion:

I move the Board approve the budget amendment as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Board of Commissioners

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115401 - 537101</u>	<u>Nursing Home Meeting Expense</u>	<u>\$500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990 - 401000</u>	<u>Fund Balance Appropriated</u>	<u>\$500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*
 Appropriation from Fund Balance for Nursing/Adult Care Home expenditures. Approved by the Board January 15, 2020.

Budget		1/15/2020
Authorized by Department Head		Date
Authorized by Budget Office		Date
Authorized by County Manager		Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____