

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: November 20, 2019

SUBJECT: Budget Amendment – Asset Forfeiture Fund Transfer

PRESENTER: Sheriff Lowell S. Griffin

ATTACHMENTS: Yes

1. Budget Amendment
2. Item Quotes

SUMMARY OF REQUEST:

The Sheriff's Department is requesting that the Board approve a budget amendment to transfer funds from US DOJ Asset Forfeiture revenues (114431-451005) for the purchase of a Ballistic Vest for the US Marshal Task Force team member.

US Marshal Task force members wear a different level of vest from HCSO officers.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to appropriate funding necessary to make this purchase.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment to appropriate funds from Federal Forfeiture – US DOJ revenues necessary to purchase this ballistic vest.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-521201</u>	<u>BALLISTIC VESTS</u>	<u>\$2,835.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>Total</u>	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114431-451005</u>	<u>Federal Forfeiture - US DOJ</u>	<u>\$2,835.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>Total</u>	_____	_____
_____	_____	_____

Justification: Please provide a brief justification for this line-item transfer request.
To purchase Level III ballistic vest for agent working on US Marshal Task Force

Samuel Gilbert
Authorized by Department Head

11/7/2019
Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____

Estimate

11/04/2019

First Spear

First Spear
 2015 Corporate 44 Drive
 Fenton, MO 63026
 UNITED STATES

S101881



Payment Terms	FOB Point	Shipping Terms	Carrier	Ship Service
TBD	Origin	Prepaid & Billed	FedEx	Ground

Item #	Number / Description	Unit Price	Qty Ordered	Total Price
1	ESTIMATE POC - Aaron Lisenbee 828-702-1412 alisenbee@hendersoncountync.gov CSR: KO	\$ 0.00	1 ea	\$ 0.00
2	Size(s) quoted are for estimation purposes only. Actual size(s) to be provided at the time of order.			
3	500-12-00145-5003-05 - Siege-R™ Optimized, Ver. 2, 6/12™, Tubes™, (500D) Ranger Green, Extra Large	\$ 465.36	1 ea	\$ 465.36
8	500-17-00309-000-05 - NIJ 06 Level IIIA Soft Armor (AXIIIA) SPEAR BALCS (Front/Back) XL	\$ 1,120.00	1 Set- F/B	\$ 1,120.00
9	500-17-50207-000-05 - Patrol V2, NIJ 06 Level III SA, Polyurea, LE SAPI, Extra Large	\$ 525.00	2 ea	\$ 1,050.00
10	500-10-00240-5003-00 - M4 3 Mag Ranger Shingle, Separate Pockets, 6/12 Ranger Green	\$ 59.11	1 ea	\$ 59.11
11	500-10-00148-5003-00 - Pistol Magazine Pocket, 6/12, Speed Reload, Double, G17/19, Ranger Green	\$ 36.65	1 ea	\$ 36.65
12	500-10-00600-5003-00 - GRG Organizer Pocket, 6/12, Ranger Green	\$ 41.36	1 ea	\$ 41.36
13	500-15-00091-5003-00 - Weapon Retention Catch, Ranger Green	\$ 18.32	1 ea	\$ 18.32
14	500-10-00415-9003-00 - Tourniquet Pouch, 6/9, Ranger Green	\$ 28.96	1 ea	\$ 28.96
15	Customer Shipping - Customer Shipping	\$ 15.00	1 ea	\$ 15.00

Subtotal:	\$ 2,834.76
Sales Tax:	\$ 0.00
Total:	\$ 2,834.76

Approval: _____ Date: _____