

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: August 21, 2019

SUBJECT: Joint College Facility Committee Update

PRESENTER: Commissioner Michael Edney and Commissioner Rebecca McCall

ATTACHMENTS: Yes
1. FY2019/2020 & FY 2020/2021 Proposals

SUMMARY OF REQUEST:

The Joint College Facility Committee met Friday, August 9, 2019 and reviewed Blue Ridge Community College's Facilities Maintenance and Repair, Technology and Security Initiative Planned Projects. Commissioner Edney and Commissioner McCall will provide an update from that meeting.

BOARD ACTION REQUESTED:

No action required.

Suggested Motion:

No action required. For information only.

BLUE RIDGE COMMUNITY COLLEGE
FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVE
PLANNED PROJECTS

	FY 19-20	FY 20-21
CONTINUING EDUCATION		
Renovation for BLET	\$ 363,124	
Replace Chiller	\$ 121,400	
New Furniture		\$ 338,576
GROUNDS/MAINTENANCE		
Replace heaters and circular fans	\$ 15,000	
Re-coat Roof	\$ 17,500	
INDUSTRIAL SKILLS CENTER		
Replace Chiller/Air Handler		\$ 210,000
Install Ventilation System	\$ 22,500	
Install Welding Booth	\$ 35,000	
HVAC Controls		\$ 25,000
Re-coat Roof		\$ 134,400
KILLIAN		
Replace Chiller		\$ 125,000
Install Sprinkler System		\$ 250,000
Upgrade Student Center		\$ 430,000
New Furniture		\$ 310,000
SINK		
Replace Chiller	\$ 225,000	
Replace Air Handlers		\$ 30,000
New Furniture	\$ 262,500	
SPEARMAN		
Replace Boiler	\$ 80,000	
Install Generator	\$ 21,000	
Renovation for Trades Programs	\$ 50,000	
New Furniture	\$ 168,356	\$ 6,644
Upgrade Power		\$ 200,000
TEDC		
Replace Compressors	\$ 35,000	
Replace Conference Hall Tables & Chairs	\$ 151,500	
CAMPUS-WIDE IMPROVEMENTS		
Outdoor Lighting Improvements	\$ 134,250	\$ 14,210
Pavement & Parking Lot Repair		\$ 463,790
Sidewalk Installation	\$ 83,710	
Update Wayfinding & Monument Signs	\$ 300,000	
ADDITIONAL CLASSROOM SPACE		
Surveyor Fee	\$ 28,500	
Architect Fee	\$ 1,000,000	
TOTAL	\$ 3,114,340	\$ 2,537,620

ANNUAL MRTS FUNDING	\$ 3,113,840	\$ 3,113,840
2 cent TRE = \$3,113,840		
LESS EXPENDITURES	\$ 3,114,340	\$ 2,537,620
TOTAL	\$ (500)	\$ 576,220
CUMULATIVE VARIANCE	\$ (500)	\$ 575,720