

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** August 21, 2019

**SUBJECT:** Joint School Facilities Committee Update

**PRESENTER:** Vice-Chairman William Lapsley and Commissioner Michael Edney

**ATTACHMENTS:** Yes

1. School Administration's proposal for the current and subsequent fiscal years

**SUMMARY OF REQUEST:**

The Joint School Facilities Committee met Friday, August 9, 2019 and reviewed Henderson County Public Schools Facilities Maintenance and Repair, Technology and Security Initiative Projects for FY19/20 and FY 20/21. Vice-Chairman Lapsley and Commissioner Edney will provide an update from that meeting.

**BOARD ACTION REQUESTED:**

No action required.

**Suggested Motion:**

No action required. For information only.

**HENDERSON COUNTY PUBLIC SCHOOLS**  
**FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVE PROJECTS**  
**PLANNED PROJECTS**

	FY 19-20	FY 20-21
<b>ELEMENTARY SCHOOLS</b>		
<b>Dana</b>		
Gym Roof	\$ 140,000	
<b>Etowah</b>		
Gym Roof	\$ 110,000	
<b>Glen Marlow</b>		
Paving		\$ 50,000
<b>Hendersonville</b>		
iWorks (Control System)	\$ 40,000	
<b>Upward</b>		
Main Entrance/Cafeteria	\$ 702,000	
<b>MIDDLE SCHOOLS</b>		
<b>Flat Rock</b>		
HVAC - Phase I	\$ 1,000,000	
Paving	\$ 50,000	
HVAC - Phase II		\$ 1,632,000
Gym Roof		\$ 124,000
<b>Rugby</b>		
HVAC - Phase I	\$ 1,000,000	
Paving	\$ 100,000	
Secure Main Entrance	\$ 500,000	
HVAC - Phase II		\$ 1,687,000
Gym Roof		\$ 124,000
<b>HIGH SCHOOLS</b>		
<b>East</b>		
Paving	\$ 100,000	
<b>North</b>		
Paving		\$ 300,000
<b>West</b>		
iWorx and fan coil replacement	\$ 70,000	\$ 80,000
Paving	\$ 100,000	
Y-Hall Classroom Roofs		\$ 114,000
<b>OTHER</b>		
ADA Study - Stadiums	\$ 25,000	
Demolition of former Hillandale	\$ 197,000	
Contingency	\$ 200,000	
Project Empower Chromebooks	\$ 300,000	\$ 300,000
Central Office - Building Roof		\$ 110,000
Johnson Farm - Sewer Improvement		\$ 102,000
<b>TOTAL</b>	<b>\$ 4,634,000</b>	<b>\$ 4,623,000</b>

<b>ANNUAL MRTS FUNDING</b>	\$ 4,670,760	\$ 4,670,760
3 cent TRE = \$4,670,760		
<b>LESS EXPENDITURES</b>	\$ 4,634,000	\$ 4,623,000
<b>TOTAL</b>	<b>\$ 36,760</b>	<b>\$ 47,760</b>
<b>CUMULATIVE VARIANCE</b>	<b>\$ 36,760</b>	<b>\$ 84,520</b>