

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: August 21, 2019

SUBJECT: Budget Amendment – Restricted Fund Balance Sheriff’s Department

PRESENTER: Lisa Ward

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates fund balance for unused restricted donations for Sheriff’s Office special funds. These funds are derived from restricted donations, to be used for specific programs, including Pawnbroker, K-9, VIP, STAR and Victim’s Assistance. The amounts reflected in the budget amendment are the unspent portion of restricted donations from FY2019, to be carried over and spent in FY2020.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff’s Office accounts. These funds are contributions/donations designated for the use of each specific account.

Suggested Motion:

I move the Board approve the budget amendment to appropriate restricted fund balance for the special Sheriff’s Office accounts as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff/Detention

Please make the following line-item transfers:

What expense line-item is to be increased?


Account	Line-Item Description	Amount
115431-537110	Pawn Broker Fund - R	\$504.00
115431-537111	K-9 - R	\$2,495.00
115431-537112	VIP - R	\$16,056.00
115431-537113	STAR - R	\$26,235.00
115431-537114	Victims Assistance - R	\$9,290.00
Total		\$54,580.00

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
114990-401000	Fund Balance Appropriated	\$54,580.00
Total		\$54,580.00

Justification:

To appropriate fund balance for special funds set up within the sheriff's office budget. Unused funds in these accounts roll forward as they are contributions/revenues designated for these particular activities. Approved by BOC 8/21/19.



 Authorized by Department Head

8/7/2019

 Date

 Authorized by Budget Office

 Date

 Authorized by County Manager

 Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____