# Request for Board Action <br> HENDERSON COUNTY <br> BOARD OF COMMISSIONERS 

MEETING DATE:

SUBJECT: Budget Amendment Library RFID project
PRESENTER: Trina Rushing, Library Director
ATTACHMENTS: 1. Budget Amendment

## SUMMARY OF REQUEST:

During the September 19, 2018 Commissioner's meeting the Board approved Tech Logic as the vendor for the 2-Year Library RFID grant funded project. Total grant appropriations for FY20 for this project are $\$ 40,733$. The attached budget amendment in the amount of $\$ 40,733$ places these funds into the appropriate line item budgets so that they may be expended according to grant guidelines.

## BOARD ACTION REQUESTED:

The Board is requested to approve the budget amendment in the amount of $\$ 40,733$ for the RFID project as presented.

## SUGGESTED MOTION:

I move that the Board approve the budget amendment in the amount of $\$ 40,733$ for the Library RFID project.

Department: Library

Please make the following line-item transfers:
What expense line-item is to be increased?

| Account | Line-Item Description | Amount |
| :---: | :---: | :---: |
| 115611512600 | Salaries \& Wages - Temp PT | \$8,752 |
| 115611526020 | Dept Supplies - Nonexpendable | \$19,916 |
| 115611547500 | Rental of Equipment | \$1,425 |
| 115611526000 | Dept Supplies \& Materials | \$10,640 |
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What expense line-item is to be decreased? Or what additional revenue is now expected?


Justification: Please provide a brief justification for this line-item transfer request.
This amendment places LSTA grant appropriated funds in the appropriate line item budget so that funds may be expended according to grant guidelines. This amendment is for Federal Award ID \# LS-00-19-0034-19 with state project code NC-19-39.


