REQUEST FOR BOARD ACTION

HENDERSON COUNTY

BOARD OF COMMISSIONERS

MEETING DATE:	July 10, 2019
SUBJECT:	Budget Amendment Library RFID project
PRESENTER:	Trina Rushing, Library Director
ATTACHMENTS:	1. Budget Amendment

SUMMARY OF REQUEST:

During the September 19, 2018 Commissioner's meeting the Board approved Tech Logic as the vendor for the 2-Year Library RFID grant funded project. Total grant appropriations for FY20 for this project are \$40,733. The attached budget amendment in the amount of \$40,733 places these funds into the appropriate line item budgets so that they may be expended according to grant guidelines.

BOARD ACTION REQUESTED:

The Board is requested to approve the budget amendment in the amount of \$40,733 for the RFID project as presented.

SUGGESTED MOTION:

I move that the Board approve the budget amendment in the amount of \$40,733 for the Library RFID project.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department: Library

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115611 512600	Salaries & Wages - Temp PT	\$8,752
115611 526020	Dept Supplies - Nonexpendable	\$19,916
115611 547500	Rental of Equipment	\$1,425
115611 526000	Dept Supplies & Materials	\$10,640

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 114611 458003	Line-Item Description LSTA Technology Grant	Amount \$40,733

Justification: Please provide a brief justification for this line-item transfer request.

This amendment places LSTA grant appropriated funds in the appropriate line item budget so that funds may be expended according to grant guidelines. This amendment is for Federal Award ID # LS-00-19-0034-19 with state project code NC-19-39.

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