REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

| MEETING DATE: | June 19, 2019 |
|----------------------|-----------------------------------|
| SUBJECT: | Gate to be charged at Tournaments |
| PRESENTER: | Carleen Dixon, Parks & Recreation |
| ATTACHMENTS: | Yes |
| | (1) – PowerPoint Slides |

SUMMARY OF REQUEST:

At Jackson Park and Etowah Park we will be hosting tournaments where a gate fee for tournament goers will need to be charged in the amount of \$8.00 per adult, \$6.00 children 6-16 years of age, \$6.00 65 years of age and over, and free for 5 years and under.

Non-tournament users of the park will not be charged.

BOARD ACTION REQUESTED:

The Board is requested to authorize staff to charge the gate fee.

Suggested Motion:

I move that the Henderson County Board of Commissioners authorize the Parks and Recreation Staff to charge a gate fee as presented for tournaments. I further move the Board direct Staff to include the gate fee as presented in the adopted FY20 Fee Schedule.

Top Gun Softball & Baseball SPORTS TOURISM

HOW We got nere...

June 2018

Henderson County Parks & Recreation was able to host our first Top Gun Softball Tournament at Etowah Park. We went on to host 7 total before the end of the 2018 season.

November 2018

Henderson County Parks & Recreation was given our first invitation to bid on 2019 Top Gun Sports Nationals. This was due to the success Top Gun Softball had at Etowah Park for their first 7 tournaments with Henderson County.

December 2018

We were awarded two Top Gun Tournament of Champions Events:

- Softball on June 29-30, 2019
- Baseball on July 27-28, 2019

REQUIREMENTS FOR HOSTING A NATIONAL

WE MUST PROVIDE

- **FIELDS USE AND PREP**
- **MEETING SPACE**
- **AWARDS & TROPHIES** •
- **GAME BALLS** •

TOP GUN STAFF HOTEL ROOMS

OP GUN

CHAMPIGN

NUGAER U

- STAFF MEAL
- UMPIRE COSTS
- **FREE BERTH**

Estimated Direct Cost \$5-7k

Does not include staff costs and rental fees not received

OUR COST RECOVERY

GATE FEE TO ENTER PARK • PROPOSE STANDARD FEE CHARGED AT MOST TOP **GUN NC TOURNAMENTS**

Estimated Rev \$5-7k

Estimates can vary greatly based on # of teams that attend

GATE FEE

\$8.00 Adult Free 5 years and under

Gate Fee ONLY charged to the tournament attendees. Henderson County staff will be stationed to collect gate fees. Measures will be in place to ensure proper handling and deposit.

Top Gun Sports



\$6.00 Children 6-16 years of age \$6.00 65 years of age and over

Partners

Top Gun Sports

Tourism Development Authority

Henderson County Public Schools

Cascades Mountain Resort

Henderson County Youth Softball



Questions?

INSTINCT

Thank You

Recreation ∞ Parks County Henderson