

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: June 19, 2019

SUBJECT: Budget Amendment – Sheriff’s Office Vehicles

PRESENTER: Amy Brantley

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment, transferring \$327,218 from the Sheriff’s Office to the Capital Reserve Fund. These monies will be utilized to pay for vehicles which were ordered in FY19 but have not been received yet due to vendor delays. Once the vehicles are received, staff will bring back a budget amendment for the Board’s consideration moving the funds to the Sheriff’s budget.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board approve the Budget Amendment as presented, transferring funds from the Sheriff’s Office to the Capital Reserve Fund.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff's Office

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115980-598021</u>	<u>Transfer to Capital Reserve Fund</u>	<u>327,218</u>
<u>215400-553000</u>	<u>Capital Outlay-Vehicles</u>	<u>327,218</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>115431-553000</u>	<u>Capital Outlay-Vehicles</u>	<u>327,218</u>
<u>214400-403500</u>	<u>Transfer from General Fund</u>	<u>327,218</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

Justification: *Please provide a brief justification for this line-item transfer request.*
 Transfers funds from the Sheriff's Office to the Capital Reserve Fund. Approved by the BOC 6.19.19.

BUDGET OFFICE	06-19-19
Authorized by Department Head	Date
Authorized by Budget Office	Date
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____

