

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** June 19, 2019

**SUBJECT:** Budget Amendment – Detention Center Fire Alarms

**PRESENTER:** Amy Brantley

**ATTACHMENTS:** Yes  
1. Budget Amendment

**SUMMARY OF REQUEST:**

The Board is requested to approve a Budget Amendment, transferring \$82,915 from Planned Projects to the Capital Project Fund. These monies will be utilized to pay for fire alarms in the Detention Center, originally approved by the BOC in January 2019. Because the project will be completed in FY20, the request to move the funds is being made to span the fiscal year.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment as presented.

**Suggested Motion:**

*I move the Board approve the Budget Amendment as presented, transferring funds from Planned Projects to the Capital Project Fund.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Facility Services

*Please make the following line-item transfers:*

**What expense line-item is to be increased?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>115980-598040</u>	<u>Transfer to Capital Projects Fund</u>	<u>82,915</u>
<u>405400-551000-1906</u>	<u>Capital Outlay-Equipment</u>	<u>82,915</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

**What expense line-item is to be decreased? Or what additional revenue is now expected?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>115419-535103</u>	<u>Planned Projects</u>	<u>82,915</u>
<u>404400-403500-1906</u>	<u>Transfer from General Fund</u>	<u>82,915</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

**Justification:** *Please provide a brief justification for this line-item transfer request.*  
 Transfers funds from Planned Projects to the Capital Project Fund. Approved by the BOC 6.19.19.

<u>BUDGET OFFICE</u>	<u>06-19-19</u>
Authorized by Department Head	Date
<u> </u>	<u> </u>
Authorized by Budget Office	Date
<u> </u>	<u> </u>
Authorized by County Manager	Date

*For Budget Use Only*

Batch #                     

BA #                     

Batch Date

