

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 15, 2019

SUBJECT: HOME & COMMUNITY CARE BLOCK GRANT:
FY2020 County Funding Plan

PRESENTER: Megan Powell, Budget Manager

ATTACHMENTS: 1. Home & Community Care Block Grant Committee
FY2020 Allocation Recommendations

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2020 is estimated to be \$792,453.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY2020 Funding Plan.

Suggested Motion:

I move that the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2020 Funding Plan.

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE
FY 2020 HCCBG ALLOCATION RECOMMENDATIONS**

A	B	E	H	M	N
SERVICE PROVIDER	SERVICE CATEGORY	FY2019 CURRENT ALLOCATION	FY2020 REQUESTED ALLOCATION	FY2020 RECOMMENDED ALLOCATION	% OF FY2020 HCCBG
ADVANTAGE HOME CARE	In Home Aide Level II	\$ 71,231	\$ -	\$ -	0.00%
HENDERSON COUNTY DSS	In Home Aide Level I	\$ 32,500	\$ 35,000	\$ 32,553	4.11%
CAREPARTNERS	Adult Day Care	\$ 10,124	\$ 12,000	\$ 10,000	1.26%
CAREPARTNERS	Adult Day Healthcare	\$ 34,900	\$ 32,000	\$ 32,000	4.04%
PREMIER HOME HEALTH SERVICES, INC.	In Home Aide Level II	\$ 89,559	\$ 94,033	\$ 58,000	7.32%
PREMIER HOME HEALTH SERVICES, INC.	In Home Aide Level III	\$ -	\$ 80,967	\$ 40,000	5.05%
BAYADA HOME HEALTH, INC.	In Home Aid Level II	\$ -	\$ 135,000	\$ 100,000	12.62%
BAYADA HOME HEALTH, INC.	In Home Aid Level I	\$ -	\$ 50,000	\$ -	0.00%
SUBTOTAL: IN-HOME SERVICES ALLOCATION:		\$ 238,314.00	\$ 439,000	\$ 272,553	34.39%
WESTERN CAROLINA COMMUNITY ACTION	General Transportation	\$ 140,550	\$ 131,102	\$ 131,000	16.53%
WESTERN CAROLINA COMMUNITY ACTION	Medical Transportation	\$ 30,991	\$ 26,002	\$ 26,000	3.28%
CAREPARTNERS	General Transportation	\$ 4,800	\$ 7,000	\$ 7,000	0.88%
SUBTOTAL: ACCESS SERVICES ALLOCATION:		\$ 176,341	\$ 164,104	\$ 164,000	20.70%
PISGAH LEGAL SERVICES	Elder Law Program	\$ 35,452	\$ 35,000	\$ 35,000	4.42%
SUBTOTAL: LEGAL SERVICES ALLOCATION:		\$ 35,452	\$ 35,000	\$ 35,000	4.42%
COUNCIL ON AGING	Home Delivered Meals	\$ 240,057	\$ 244,000	\$ 234,000	29.53%
COUNCIL ON AGING	Congregate Meals	\$ 43,900	\$ 36,000	\$ 28,900	3.65%
COUNCIL ON AGING	Liquid Nutrition	\$ -	\$ 28,000	\$ 28,000	3.53%
JEWISH FAMILY SERVICES OF WNC, INC.	Group Respite	\$ 6,050	\$ 6,556	\$ -	0.00%
HOUSING ASSISTANCE CORPORATION	Home Repair	\$ 23,000	\$ 25,000	\$ 20,000	2.52%
WESTERN CAROLINA COMMUNITY ACTION	Liquid Nutrition	\$ 24,646	\$ -	\$ -	0.00%
HENDERSON COUNTY HABITAT FOR HUMANITY	Home Repairs	\$ 13,050	\$ 15,000	\$ 10,000	1.26%
SUBTOTAL: OTHER HCCBG SERVICES ALLOCATION:		\$ 350,703	\$ 354,556	\$ 320,900	40.49%
TOTAL		\$ 800,810	\$ 992,660	\$ 792,453	100.00%

Comments:

The last column entitled "% of FY2018 HCCBG Funding" indicates the percentage of total FY2020 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services.

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.