

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** May 16, 2018

**SUBJECT:** Budget Amendment – Grant Fund Transfer

**PRESENTER:** Captain Neal Urch & Captain Bengy Bryant

**ATTACHMENTS:** Yes

1. Budget Amendment
2. Vendor Quote

**SUMMARY OF REQUEST:**

The Detention Center is requesting that the Board approve the acceptance of an NCIC technology grant in the amount of \$18,000, to be used for a training opportunity. United States Corrections Special Operations Group (US C SOG) is a sole source agency for this unique corrections special operations training. The Detention division has been chosen as one of the few facilities to receive this type of training. This training will include: high intensity inmate conflict resolution, jail hostage rescue, major riot operations, high risk security patrol operations, responding to inmate violence, breaching operations, facility protection, low intensity inmate conflicts, to wit: dynamic cell extractions, minor inmate disturbances, vehicle extractions, high risk movement and transport. US C SOG is willing to provide these services to the Henderson County Detention Center for a price of \$39,770.

US C SOG is world renowned for their unique approach to operations and inmate management inside of a detention facility. It has proven in the past to be an effective tool to reduce use of force incidents, improve officer safety and provide the county with justifiable evidence in the response to high risk & high liability situations. This will not only improve safety for our officers but for the inmates as well.

**BOARD ACTION REQUESTED:**

The Board is requested to accept the NCIC technology grant, and approve the Budget Amendment as presented to appropriate funding necessary to purchase this training service.

**Suggested Motion:**

*I move the Board of Commissioners accept the NCIC technology grant, and approve the Budget Amendment as presented to appropriate funding necessary to purchase this training service.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



Department: Sheriff/Detention

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115432-538100</u>	<u>Professional Services</u>	<u>\$40,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>Total</u>	_____	<u>\$40,000.00</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114432-451003</u>	<u>NCIC BVP Grant</u>	<u>\$18,000.00</u>
<u>115431-521200</u>	<u>Wearing Apparel</u>	<u>\$17,000.00</u>
<u>115432-526000</u>	<u>Dept. Supplies</u>	<u>\$5,000.00</u>
_____	_____	_____
<u>Total</u>	_____	<u>\$40,000.00</u>

**Justification:** Please provide a brief justification for this line-item transfer request.  
 Transferring funds to cover the training needed in the detention provided by the vendor as outlined in their quote which is attached. Board approved on 5-16-2018

*Charles R. [Signature]*  
 Authorized by Department Head

\_\_\_\_\_ 5/2/2018  
 Date

\_\_\_\_\_  
 Authorized by Budget Office

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Authorized by County Manager

\_\_\_\_\_  
 Date

