

## **REQUEST FOR BOARD ACTION**

### **HENDERSON COUNTY BOARD OF COMMISSIONERS**

**MEETING DATE:** May 7, 2018

**SUBJECT:** Budget Amendment – SAN

**PRESENTER:** Becky Snyder, IT Director

**ATTACHMENTS:** Yes

1. Proposed Budget Amendment

#### **SUMMARY OF REQUEST:**

The IT Department respectfully requests Board approval to spend \$325,000 from the IT Depreciation Fund, established by the Board in the FY16 Budget. The current balance in the fund is \$499,700. The transfer would fund the replacement of the County's main storage area network (SAN). The existing equipment, purchased seven years ago, has reached the end of life for hardware support.

This request would replace that major system with a modern converged system that combines both servers and storage into a consolidated unit "block". Each block offers synchronous replication for high availability to a disaster recovery site, to allow zero downtime for planned maintenance and unplanned events. The quote attached contains 3 nodes on each block, times two – a primary site and a disaster recovery site.

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment to transfer \$325,000 from the IT Depreciation Fund, into the General Fund for this equipment purchase.

#### **SUGGESTED MOTION:**

*I move the Board of Commissioners approve the attached Budget Amendment to transfer \$325,000 from the IT Depreciation Fund, into the General Fund for this equipment purchase.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Information Technology

*Please make the following line-item transfers:*

**What expense line-item is to be increased?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>115422 - 552000</u>	<u>Capital Outlay - Technology</u>	<u>\$ 325,000</u>
<u>405400 - 598011 - 1601</u>	<u>Transfer to General Fund</u>	<u>\$ 325,000</u>
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**What expense line-item is to be decreased? Or what additional revenue is now expected?**

<b>Account</b>	<b>Line-Item Description</b>	<b>Amount</b>
<u>114980 - 405400</u>	<u>Transfer from Capital Project Fund</u>	<u>\$ 325,000</u>
<u>404400 - 401000 - 1601</u>	<u>Fund Balance Appropriated</u>	<u>\$ 325,000</u>
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**Justification:** *Please provide a brief justification for this line-item transfer request.*  
 Appropriation to replace the main SAN server.  
 Approved by the Board May 7, 2018.

Budget 5/7/2018

Authorized by Department Head Date

Authorized by Budget Office Date

Authorized by County Manager Date

*For Budget Use Only*

Batch #                     

BA #                     

Batch Date