

STATE OF NORTH CAROLINA  
COUNTY OF HENDERSON

BOARD OF COUNTY COMMISSIONERS  
JUNE 26, 1989

The Henderson County Board of Commissioners met for a continuation of the June 21, 1989 budget work session held at the regular mid-month Commissioners Meeting, to consider the adoption of the 1989-1990 budget.

Those present were Chairman William T. Drake, Commissioner Hugh D. Randall, Commissioner Troy L. Maybin, Commissioner J. Michael Edney, County Administrator Jerry D. Myers, Finance Director David E. Nicholson, Clerk to the Board Elizabeth W. Corn, and the news media. Absent was Vice-Chairman F. Richard Baker.

Chairman Drake recognized David Nicholson who presented the 1989-1990 budget ordinance based on the last Commissioners' Meeting.

Chairman Drake brought to the attention of the Board two requests he had received. #1 is a request from Blue Ridge Fire and Rescue for an additional 1 cent tax rate increase. When they originally presented their budget request they had asked for 1 cent tax rate increase but then found they need to re-roof their existing building requiring the additional 1 cent. They also will be purchasing a ladder truck in the very near future. This increase would make their tax rate 8 cents. #2 is a request from EMS for a secretary position that was not honored. EMS Director indicated that they were 3-4 months behind on processing Medicaid/Medicare claims, that he would like to use temporary help to get caught up, since the Board is considering not accepting assignments anymore through the Medicare/Medicaid program. Once he is caught up then we will be able to determine whether for sure there is a need for an additional position.

Chairman Drake suggested that in the coming years in the budget process, that the fire departments be made aware that in the budgeting process when they request additional revenues that it means a tax increase in their fire district. Some of the fire departments were not aware of this. Mr. Drake suggested that the Commissioners require a resolution from the Board of Directors of each fire department next year requesting and stipulating that the revenue generated by their fire district monies is insufficient to meet their needs and they are requesting a tax rate increase in order to meet their needs, so that there would be no misunderstanding.

Chairman Drake stated that there had been some discussion as to whether the Commissioners had left enough money in contingencies this year to meet the county needs.

Commissioner Maybin stated that he had received positive input from the public concerning the DARE program and the needs of the youth of this county. Commissioner Maybin made a motion to increase the county-wide tax rate from 55 cents to 58 cents per \$100.00 property valuation. This 3 cent increase in tax rate would go into contingencies to handle these upcoming county needs. 1 cent of this increase would be ear-marked for use by Youth Development, approximately \$215,000.00.

Chairman Drake asked for discussion on the motion. A vote was taken and the motion carried unanimously.

Chairman Drake requested a motion to adopt the budget ordinance with a tax rate of 58 cents and the changes in Blue Ridge's tax rate.

Commissioner Maybin made a motion to adopt the budget ordinance for the year 1989-1990 setting the tax rate at 58 cents per \$100.00 valuation of property listed as of January 1, 1989 and also that the appropriate changes be made in the Fire District tax for Blue Ridge.

Chairman Drake asked for any discussion on the motion to adopt the budget ordinance with a tax rate of 58 cents per \$100.00 valuation and increase Blue Ridge Fire District tax to 8 cents. A vote was taken and the motion carried.

Being no further business, the meeting was adjourned.

ATTEST:

*Elizabeth W. Corn*      *William T. Drake*  
Elizabeth W. Corn, Clerk      William T. Drake, Chairman

HENDERSON COUNTY, NORTH CAROLINA  
BUDGET ORDINANCE  
FISCAL YEAR 1989 - 1990

BE IT ORDAINED by the Board of Commissioners of Henderson County, North Carolina, meeting this 26th day of June 1989, that the following revenues and appropriations for the fiscal year beginning July 1, 1989 to June 30, 1990, together with certain restrictions and authorizations are hereby adopted:

Total \$28,662,380

SECTION 2 CAPITAL RESERVE FUND

Revenues:  
Transfer from General Fund \$2,012,104

Appropriations:  
Non-Departmental \$2,012,104

SECTION 3 FIRE DISTRICTS FUND

District:	Revenues	Expenditures
Bat Cave	\$ 9,363	\$ 9,363
Blue Ridge	344,961	344,961
Dana	90,983	90,983
Edneyville	100,435	100,435
Etowah-Horse Shoe	179,407	179,407
Fletcher	272,809	272,809
Gerton	9,782	9,782
Green River	45,564	45,564
Mills River	82,680	82,680
Mountain Home	200,609	200,609
Raven Rock	12,233	12,233
Valley Hill	324,677	324,677
Total	\$1,673,503	\$1,673,503

SECTION 4 HENDERSONVILLE SPECIAL SCHOOL

Revenues:	
Property Taxes	\$565,162
Intangibles Tax	82,921
Interest & Penalties	62,000
Fund Balance Appropriated	44,900
Total	\$754,983
Appropriations:	
Transfers	\$754,983

SECTION 1 GENERAL FUND

Revenues:  
Property Taxes \$12,878,590  
Intangibles Tax 1,401,344  
Sales Tax 7,867,546  
Licenses, Permits & Fees 1,494,240  
State & Federal Revenues 3,123,616  
Other Miscellaneous Revenues 1,497,044  
Fund Balance Appropriated 400,000

Totals \$28,662,380

Appropriations:

Governing Body	\$ 105,768
Administration	94,723
Finance	169,106
Tax Listing	297,286
Tax Collector	144,746
Attorney	19,921
Court Facilities	75,000
Elections	174,032
Register of Deeds	212,900
Data Processing	188,818
Garage and Grounds	196,374
Public Buildings	314,695
Sheriff's Department	2,369,844
Jail	586,906
Civil Preparedness	29,738
Fire Commission	82,020
Inspections	227,232
Emergency Medical Services	897,569
Animal Shelter	100,547
Sanitary Sewer Plants	32,000
Landfill	410,863
Planning Department	58,855
Agricultural Extension Service	228,009
Land Records Management	156,564
Health Department	2,236,385
Youth Development	265,538
Department of Social Services	3,595,659
CBA: Delinquent Program	19,353
Veteran's Service	26,014
Library	771,909
Recreation	456,473
Non-Departmental	847,676
Transfers	12,016,645
Donations & Dues	285,238
Contingencies	967,974

SECTION 9 SELF-INSURANCE FUND

Revenues:  
 Employee/Employer Contributions \$710,000  
 Appropriations:  
 Claims Paid \$710,000

SECTION 10 TAX RATES ESTABLISHED

There is hereby levied a tax at the rate of fifty-eight cents (58.0) per one hundred dollars valuation of property listed as of January 1, 1989. The rate is based on an estimated total valuation of \$2,249,567,151.00 of taxable property and a collection rate of 96%. Tax Rates for the special tax district listed in Section 3 and Section 4 of this ordinance are as follows:

DISTRICT	RATE
Bat Cave	.07
Blue Ridge	.08
Dana	.085
Edneyville	.09
Etowah-Horse Shoe	.10
Fletcher	.055
Gerton	.10
Green River	.07
Mills River	.07
Mountain Home	.07
Raven Rock	.06
Valley Hill	.09
Hendersonville Special School	.20

SECTION 11 RESTRICTIONS - BUDGET OFFICER

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. He may re-appropriate amounts between objects of expenditure within a department without limitation, excluding salaries and wages.
- B. He may re-appropriate amounts up to \$1,000.00 between departments of the same fund with an official report of such transfers at the next regular meeting of the Board of County Commissioners.

SECTION 5 REVALUATION FUND

Revenues:  
 Transfers in \$245,350  
 Interest 5,000  
 Total \$250,350

Appropriations:

Operations \$250,350

SECTION 6 TRAVEL & TOURISM FUND

Revenues:  
 Occupancy Tax \$240,000  
 Penalties & Interest 500  
 Interest Earned 10,000  
 Total \$250,500

Appropriations:

Operations/Transfer \$250,500

SECTION 7 DEBT SERVICE FUND

Revenues:

Transfer from General Fund \$1,271,225

Appropriations:

Principal Maturities \$ 695,000  
 Interest 556,225  
 Fees 20,000  
 Total \$1,271,225

SECTION 8 COURTHOUSE BUILDING FUND

Revenues:

Transfer from General \$800,000

Appropriations:

Capital Outlay \$800,000

C. He may not re-appropriate any amounts between funds nor from any contingency appropriation without prior approval by the Board of County Commissioners.

D. The Budget Officer may change the budgets of either pass-through monies, additional funding, or any Federal or State program prior approved by the Board, without a report being required.

E. The Finance Officer may advance funds with the permission of either the Chairman or the County Administrator to the Sheriff's Department for their use as drug flash money. Provided that these funds are returned to the Finance Officer as soon as possible.


F. The Budget Officer with the permission of the Chairman may re-appropriate salary and wages to other objects of expenditure within the same department. He may also transfer funds from non-departmental to other departments of the same fund.

G. The Budget Officer may transfer funds from the School's Capital Reserve Fund to the General Fund, only after the Board of Commissioners have approved the project.

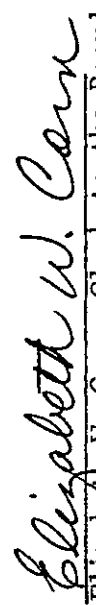
SECTION 12 UTILIZATION OF BUDGET

This Ordinance and the Budget Document shall be the basis for the financial plan for the County of Henderson, North Carolina, during the 1989 - 1990 fiscal year. The Budget Officer shall administer the budget and he shall insure that operation officials are provided guidance and information in sufficient detail to implement their portions of the budget.

The Finance Officer shall establish records which are in consonance with the budget, this ordinance and regulating statutes of the State of North Carolina.

  
William T. Drake, Chairman

Attest:

  
Elizabeth W. Corn, Clerk to the Board