## PUBLIC INPUT 2-6-06 SIGN UP SHEET

PUBLIC INPUT SHALL BE LIMITED TO THREE (3) MINUTES PER PERSON. **EACH PERSON SHOULD:** 

- (1) STATE YOUR NAME
- (2) IN WHAT AREA OF THE COUNTY YOU LIVE
- (3) SPEAK IN A CLEAR AND COURTEOUS MANNER.

Please Prince	t: NAME	ADDRES	<u>IS</u> FLETEURI		ISSUE
1.1	DAN AMES	COUNTRY GAX	CD EAS 45	LEFAL	
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### HENDERSON COUNTY TAX COLLECTOR

200 North Grove Street, Suite 66 Hendersonville, NC 28792 PH: (828) 697-5595 FAX: (828) 698-6153

February 2, 2006

Henderson County Board of Commissioners 100 N. King Street Hendersonville, NC 28792

Re: Tax Collector's Report to Commissioners - 02/06/06 Meeting

Please find outlined below collections information through January 31st for the new 2005 bills mailed out on August 31<sup>st</sup>, as well as vehicle bills.

### Annual Bills G01 Only:

### Motor Vehicle Bills G01 Only:

2005 Total Charge: \$2,774,211.48 2005 Total Charge: \$43,573,244.32 Payments & Releases: 2,007,616.13 Payments & Releases: 40,451,845.02 Unpaid Taxes: Unpaid Taxes: 765,466.53 3,119,169.13 Percentage collected: 72.41% Percentage collected: 92.84% (1/01/05 - 1/31/06)(1/01/05 - 1/31/06)

### Fire Districts All Bills

2005 Total Charge: \$4,839,243.97
Payments & Releases: 4,377,118.49
Unpaid Taxes: 461,759.10

Percentage collected: 90.69%

(1/01/05 - 1/31/06)

Respectfully submitted,

Terry F. Lyda,

Henderson County Tax Collector

### HENDERSON COUNTY TAX COLLECTOR

200 NORTH GROVE STREET, SUITE 66 HENDERSONVILLE, NC 28792 PH: (828) 697-5595 FAX: (828) 698-6153

> TERRY F. LYDA TAX COLLECTOR

February 2, 2006

Henderson County Board of Commissioners 100 N. King Street Hendersonville, NC 28792

RE:

Tax Collector's Report to Commissioners: February 6, 2006 Meeting

Report of Unpaid Taxes that are Liens on Real Property as required by N.C.G.S. 105-369(a)

Dear Henderson County Commissioners:

In accordance with N.C.G.S. 105-369, Advertisements of Tax Liens on Real Property for Failure to Pay Taxes, I respectfully submit the following report:

### Annual Bills (not Including Motor Vehicle)

2005 Total Collector's Charge:

\$43,573,244.32

Payments:

\$40,563,451.80

Unpaid Taxes:

\$ 3,009,793.14

Percentage Collected through 2/2/2005: 93.09%

### Advertisement of Tax Liens:

Effective January 1, 1985, Ch. 1013 (H1676) amends N.C.G.S. 105-369 to provide that tax liens need to be advertised only once. A taxing unit may choose to advertise the tax liens more than one time, but it is not required to do so. The list must still be posted at the Courthouse or City Hall door and it must be advertised in one or more newspapers having a general circulation in the taxing unit. The advertising may be done at any time from March 1 through June 30.

Effective January 1, 2001, N.C.G.S. 105-369 has been modified and will require us to provide notice to and advertise liens under the name of the current owners of real property as well as the listing owners.

It is my recommendation to the Board of Commissioners that unpaid tax liens be advertised once: on May 15, 2006 (the third Monday in May). The reasons for my recommendation are as follows: (1) our tax statements sent to the taxpayers tell them that as long as their taxes are paid by April 30, their lien will not be advertised; (2) the Times-News states that they must have ample time for preparation of the advertisement; and (3) with the implementation of the new rules regarding advertisement, our costs per parcel will essentially double even without allowing for any per-inch increase the newspaper may add. Since many people rely upon income tax refunds to pay their property taxes, I feel we should remain on the same schedule we have used to reduce as far as possible the costs incurred by advertising. Giving taxpayers until the end of April to pay ensures that anyone who is planning to use income tax refunds to pay county property taxes has an opportunity to do so.

Respectfully submitted,

Teny 7 Jyda Terry F. Lyda

## Henderson County Revenue Department ONITHLY COUNTY TAX COLLECTION REPORT

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Total

MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

2003 2003 2002 2002 2002 2001 2001 2001 2000 2000 2000 1999 1999 1998 1997 **Total Prior** 1999 1998 1998 1997 1997 1962 - 1996 1962 - 1996 1962 - 1996 Tax Year REG DMV DEF DMV DEF REG REG DMV REG REG DMV REG DMV DEF REG DMV DEF REG REG DMV DEF DEF DMV DEF DEF **Property Tax** -17,483.01 -13,488.00 5,651.49 2,620.74 1,071.01 1,156.40 970.10 717.09 467.41 536.95 201.82 290.78 507.83 255.79 396.28 171.88 198.89 83.53 0.00 Late List 32.50 32.90 0.00 0.00 0.40 Veh Penalty/ Recycle 0.00 0.00 0.00 Interest 0.00 0.00 0.00 **Total County** Collected -13,455.10 -17,483.01 2,620.74 1,156.80 5,651.49 1,103.51 Levy 970.10 717.09 507.83 255.79 467.41 396.28 536.95 201.82 171.88 290.78 198.89 83.53 0.00 Accrued Interest 2,065.98 2,842.57 1,095.41 492.17 359.70 378.49 337.99 252.66 119.41 349.11 197.88 390.49 364.96 179.81 162.42 97.99 83.29 46.77 0.00 Advt. Costs 71.00 36.00 15.00 12.00 0.00 0.00 8.00 Other Costs 130.00 25.00 15.00 30.00 15.00 15.00 30.00 0.00 0.00 -17,108.31 Collected -10,541.53 County 7,847.47 3,137.91 2,288.21 1,348.59 1,441.50 Cash 314.81 969.75 716.76 255.17 483.20 130.30 333.30 868.94 468.67 865.90 791.24

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MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

8,984,068.61	908.91	778.87	29,556.16	8,952,824.67	0.00	0.00	11,257.88	8,941,566.79	AL	TOTAL
8,722,183.76 3,059.43 258,825.42	73.26 705.65 130.00	778.87 0.00 0.00	23,550.17 199.50 5,806.49	8,697,781.46 2,154.28 252,888.93	0.00 0.00 0.00	0.00 0.00 0.00	11,257.88 0.00 0.00	8,686,523.58 2,154.28 252,888.93	, REG DEF DMV	Total Future, Current and All Prior
711.96			78.66	633.30			22.75	610.55	REG DEF DMV	2006 2006 2006
8,721,471.80 3,059.43 258,825.42	73.26 705.65 130.00	778.87 0.00 0.00	23,471.51 199.50 5,806.49	8,697,148.16 2,154.28 252,888.93	0.00 0.00	0.00 0.00 0.00	11,235.13 0.00 0.00	8,685,913.03 2,154.28 252,888.93	nt REG r DEF DMV	Total Current and All Prior
8,730,001.13 1,142.57 215,265.57	58.26		17,830.47 21.27 992.96	8,712,112.40 1,121.30 214,272.61			11,206.65	8,700,905.75 1,121.30 214,272.61	REG DEF DMV	2005 2005 2005
-8,529.33 1,916.86 43,559.85	15.00 705.65 130.00	778.87 0.00 0.00	5,641.04 178.23 4,813.53	-14,964.24 1,032.98 38,616.32	0.00 0.00	0.00 0.00 0.00	28.48 0.00 0.00	-14,992.72 1,032.98 38,616.32	REG DEF DMV	Total Prior and First Prior
2,012.20 1,916.86 35,712.38	15.00 705.65	707.87	2,798.47 178.23 2,747.55	-1,509.14 1,032.98 32,964.83			-4,42	-1,504.72 1,032.98 32,964.83	REG DEF DMV	2004 2004 2004
Total County Cash Collected	Other Costs	Advt. Costs	Accrued Interest	Total County Levy Collected	Billed Interest	Veh Penalty/ Recycle	Late List	Property Tax	Year	Tax Year

MONTHLY COUNTY TAX COLLECTION REPORT (Special District)
1/1/2006 THRU 2/1/2006

Tax Year	
Special District Tax	
Late List	
Billed Interest	
Total SPD Levy Collected	
Accrued Interest	
SPD Cash Collected	
and SPD Cash Collected	Total County

7,847.47	0.00	0.00	0.00	0.00	0.00	0.00	DMV	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	DEF	
-10,541.53	0.00	0.00	0.00	0.00	0.00	0.00	REG	Total Prior
3,137.91							DMV	2003
							DEF	2003
-17,108.31							REG	2003
1,348.59							DMV	2002
							DEF	2002
1,441.50							REG	2002
969.75							DMV	2001
							DEF	2001
716.76							REG	2001
314.81							DMV	2000
							DEF	2000
255.17							REG	2000
483.20							DMV	1999
							DEF	1999
130.30							REG	1999
333.30							DMV	1998
							DEF	1998
868.94							REG	1998
468.67							DMV	1997
							DEF	1997
865.90							REG	1997
791.24							DMV	1962 - 1996
							DEF	1962 - 1996
2,288.21							REG	1962 - 1996

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MONTHLY COUNTY TAX COLLECTION REPORT (Special District)
1/1/2006 THRU 2/1/2006

8,984,068.61	0.00	0.00	0.00	0.00	0.00	0.00	Ţ	TOTAL
8,722,183.76 3,059.43 258,825.42	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	DEF DMV	Total Future, Current and All Prior
711.96							REG DEF DMV	2006 2006 2006
8,721,471.80 3,059.43 258,825.42	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00	REG DEF DMV	Total Current and All Prior
8,730,001.13 1,142.57 215,265.57							REG DEF DMV	2005 2005 2005 2005
-8,529.33 1,916.86 43,559.85	0.00 0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00	REG DEF DMV	Total Prior and First Prior
2,012.20 1,916.86 35,712.38							REG DEF DMV	2004 2004 2004 2004
Total County and SPD Cash Collected	SPD Cash Collected	Accrued Interest	Total SPD Levy Collected	Billed Interest	Late List	Special District Tax	ear	Tax Year

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MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

15.00 970,881.24	301,010.58 37,148,042.37	0.00	0.00	0.00 6,042.79	0.00 6.51	0.00 384.79	0.00 5,651.49	DEF	
867.708.37	296.202.812.34	0.00	0.00	-12.243.88	4.04	1.207.18	-13.455.10	Data C	Total Prior
181,029.12	31,451.77 5,554,717.15	0.00		2,637.93	0.90	16.29	2,620.74	DEF DMV	2003 2003
134,271.51	37,456,329.80	0.00		-17,279.99		203.02	-17,483.01	REG	2003
121,512.22	4,089,113.60	0.00		1,238.66	0.81	267.75	970.10	DMV	2002
120,174.70	33,563,854.18	0.00		1,404.70		301.19	1,103.51	REG	2002
98,669.71	17,847.10 3,888,326.18	0.00		812.36	2.27	93.00	717.09	DEF DMV	2001
91,405.21	32,420,510.54	0.00		738.65		201.70	536.95	REG	2001
102,871.37	28,967.66 3,851,766.00	0.00 0.00		210.55	0.98	7.75	201.82	DEF DMV	2000 2000
86,226.51	30,894,952.60	0.00		277.38		105.50	171.88	REG	2000
105,613.73	54,192.78 3,924,767.69	0.00		291.10	0.32		290.78	DEF DMV	1999 1999
77,919.74	29,783,390.22	0.00		213.87		130.34	83.53	REG	1999
91,754.95	26,990.65 3,718,192.64	0.00 0.00		198.89			198.89	DEF DMV	1998 1998
88,982.03	27,353,494.02	0.00		607.22	0.52	98.87	507.83	REG	1998
75,731.85	22,841.52 3,357,735.19	0.00		256.52	0.73		255.79	DEF DMV	1997 1997
56,101.06	24,236,281.98	0.00		595.24	0.53	127.30	467.41	REG	1997
193,698.29	88,698.39 8,763,423.92	0.00		396.78	0.50		396.28	DEF DMV	1962 - 1996 1962 - 1996
212,627.61	80,493,999.00	0.00		1,199.05	2.99	39.26	1,156.80	REG	1962 - 1996
Total County Levy Due	Total County Levy Billed	New Levy Billed	Levy Rebilled	Levy Credit	Release	Rebates	County Levy Collected	éar	Tax Year

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MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

6,214,330.46	423,000,241.71	335,099.20	1,359.99	9,003,059.59	69.27	50,165.65	8,952,824.67	L	TOTAL
4,203,629.22 6,775.74 2,003,925.50	378,716,282.31 341,533.23 43,942,426.17	5,032.13 7,343.54 322,723.53	0.00 0.00 1,359.99	8,740,252.70 2,154.28 260,652.61	17.39 0.00 51.88	42,453.85 0.00 7,711.80	8,697,781.46 2,154.28 252,888.93	REG DEF DMV	Total Future, Current and All Prior
3,948.02	4,581.32	4,581.32 0.00 0.00		633.30			633.30	REG DEF DMV	2006 2006 2006
4,199,681.20 6,775.74 2,003,925.50	378,711,700.99 341,533.23 43,942,426.17	450.81 7,343.54 322,723.53	0.00 0.00 1,359.99	8,739,619.40 2,154.28 260,652.61	17.39 0.00 51.88	42,453.85 0.00 7,711.80	8,697,148.16 2,154.28 252,888.93	REG DEF DMV	Total Current and All Prior
3,009,793.14 3,516.95 746,677.66	43,573,244.32 7,223.83 2,774,211.48	450.81 3,820.12 322,723.53	1,359.99	8,744,966.14 1,121.30 220,679.40	13.35 44.50	32,840.39 6,362.29	8,712,112.40 1,121.30 214,272.61	REG DEF DMV	2005 2005 2005
1,189,888.06 3,258.79 1,257,247.84	335,138,456.67 334,309.40 41,168,214.69	0.00 3,523.42 0.00	0.00 0.00 0.00	-5,346.74 1,032.98 39,973.21	4.04 0.00 7.38	9,613.46 0.00 1,349.51	-14,964.24 1,032.98 38,616.32	REG DEF DMV	Total Prior and First Prior
322,179.69 3,243.79 286,366.60	38,935,644.33 33,298.82 4,020,172.32	0.00 3,523.42 0.00		6,897.14 1,032.98 33,930.42	0.87	8,406.28 964.72	-1,509.14 1,032.98 32,964.83	REG DEF DMV	2004 2004 2004
Total County Levy Due	Total County Levy Billed	New Levy Billed	Levy Rebilled	Levy Credit	Release	Rebates	County Levy Collected	ar	Tax Year

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MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

		Begin Month County Levy Billed	Begin Month County Levy Due	Begin Month County Levy Collected	End Month County Levy Billed	End Month County Levy Due	End Month County Levy Collected
1962 - 1996 1962 - 1996	REG	80,493,999.00 88,608.30	213,913.70	99.73% 100.00%	80,493,999.00 88,608.30	212,627.61	99.74%
1962 - 1996 1962 - 1996	DMV	88,698.39 8,763,423.92	194,095.07	97.79%	88,698.39 8,763,423.92	193,698.29	97.79%
1997	REG	24,236,281.98	56,696.30	99.77%	24,236,281.98	56,101.06	99.77%
1997 1997	DEF DMV	22,841.52 3,357,735.19	75,988.37	100.00% 97.74%	22,841.52 3,357,735.19	75,731.85	100.00% 97.74%
1998	REG	27,353,494.02	89,589.25	99.67%	27,353,494.02	88,982.03	99.67%
1998	DMV	3,718,192.64	91,953.84	97.53%	20,990.05 3,718,192.64	91,754.95	97.53%
1999	REG	29,783,390.22	78,133.61	99.74%	29,783,390.22	77,919.74	99.74%
1999	DMV	3,924,767.69	105,904.83	97.30%	3,924,767.69	105,613.73	97.31%
2000	REG	30,894,952.60 28 967 66	86,503.89	99.72%	30,894,952.60 28,067,66	86,226.51	99.72%
2000	DMV	3,851,766.00	103,211.33	97.32%	3,851,766.00	102,871.37	97.33%
2001	REG	32,420,510.54	92,144.61	99.72%	32,420,510.54	91,405.21	99.72%
2001	DEF	17,847.10 3,888,326.18	99,475.32	100.00% 97.44%	17,847.10 3,888,326.18	98,669.71	100.00% 97.46%
2002	REG	33,563,854.18	121,579.40	99.64%	33,563,854.18	120,174.70	99.64%
2002 2002	DEF DMV	30,020.71 4,089,113.60	15.00 122,750.88	99.95% 97.00%	30,020.71 4,089,113.60	15.00 121,512.22	99.95% 97.03%
2003	REG	37,456,329.80	136,623.27	99.64%	37,456,329.80	134,271.51	99.64%
2003 2003	DEF DMV	31,451.77 5,554,717.15	183,667.05	100.00% 96.69%	31,451.77 5,554,717.15	181,029.12	100.00% 96.74%
Total Prior	REG	296,202,812.34	875,184.03	99.70%	296,202,812.34	867,708.37	99.71%
	DEF	301,010.58	15.00	100.00%	301,010.58	15.00	100.00%
	VEH	37,148,042.37	977,046.69	97.37%	37,148,042.37	970,881.24	97.39%

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MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

98.53%	6,214,330.46	423,000,241.71	96.47%	14,924,172.73	422,664,959.23	AL	TOTAL
98.89%	4,203,629.22	378,716,282.31	96.57%	12,979,894.70	378,711,250.18	, REG	Total Future,
98.02%	6,775.74	341,533.23	99.53%	1,586.48	334,189.69	DEF	Current and
95.44%	2,003,925.50	43,942,426.17	95.55%	1,942,691.55	43,619,519.36	VEH	All Prior
13.82%	3,948.02	4,581.32	0%			REG DEF DMV	2006 2006 2006
98.89%	4,199,681.20	378,711,700.99	96.57%	12,979,894.70	378,711,250.18	REG	Total
98.02%	6,775.74	341,533.23	99.53%	1,586.48	334,189.69	DEF	Current and
95.44%	2,003,925.50	43,942,426.17	95.55%	1,942,691.55	43,619,519.36	VEH	All Prior
93.09%	3,009,793.14	43,573,244.32	73.02%	11,755,904.24	43,572,793.51	REG	2005
51.31%	3,516.95	7,223.83	99.91%	818.13	3,403.71	DEF	2005
73.09%	746,677.66	2,774,211.48	73.67%	645,316.25	2,451,304.67	DMV	2005
99.64%	1,189,888.06	335,138,456.67	99.63%	1,223,990.46	335,138,456.67	REG	Total Prior
99.03%	3,258.79	334,309.40	99.77%	768.35	330,785.98	DEF	and First
96.95%	1,257,247.84	41,168,214.69	96.85%	1,297,375.30	41,168,214.69	VEH	Prior
99.17% 90.26% 92.88%	322,179.69 3,243.79 286,366.60	38,935,644.33 33,298.82 4,020,172.32	99.10% 99.91% 92.03%	348,806.43 753.35 320,328.61	38,935,644.33 29,775.40 4,020,172.32	REG DEF DMV	2004 2004 2004 2004
End Month County Levy	End Month County Levy Due	End Month County Levy Rilled	Begin Month County Levy Collected	Begin Month County Levy Dne	Begin Month County Levy Rilled		

MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

1962 - 1996 1962 - 1996 2003 2003 2003 2002 2002 2002 2001 2001 2001 2000 2000 2000 1998 1998 1997 1997 1962 - 1996 1999 1999 1999 1998 1997 **Total Prior** REG DEF DMV REG DEF DMV REG DEF DMV REG REG DEF DMV REG DEF DMV REG DEF DMV VEH DEF DEF DMV REG REG DEF DMV Levy Collected SPD 0.00 0.00 0.00Rebates 0.000.000.00Release 0.00 0.00 0.00 Credit Levy 0.000.00 0.00Levy Rebilled 0.00 0.000.00 New Levy Billed 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.000.000.00 0.00 0.00 0.00 Levy Billed **Total SPD** 0.00 0.000.00 SPD Levy Total 0.000.00

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MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	AL	TOTAL
0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	, REG DEF VEH	Total Future, Current and All Prior
		0.00 0.00 0.00						REG DEF DMV	2006 2006 2006
0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	REG DEF VEH	Total Current and All Prior
		0.00 0.00 0.00						REG DEF DMV	2005 2005 2005
0.00	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	REG DEF VEH	Total Prior and First Prior
		0.00 0.00 0.00						REG DEF DMV	2004 2004 2004
Total SPD Levy Due	Total SPD Levy Billed	New Levy Billed	Levy Rebilled	Levy Credit	Release	Rebates	SPD Levy Collected		

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Begin Month Begin Month Begin Month MONTHLY COUNTY TAX COLLECTION REPORT 1/1/2006 THRU 2/1/2006

**End Month** 

End Month

**End Month** 

0%	0.00	0.00	0%	0.00	0.00	REG	
0%	0.00	0.00	0%	0.00	0.00	VEH	
0%	0.00	0.00	0%	0.00	0.00	DEF	Total Prior
0%	:		0%			DMV	2003
0%			0%			DEF	2003
0%			0%			REG	2003
0%			0%			DMV	2002
0%			0%			DEF	2002
0%			0%			REG	2002
0%			0%			DMV	2001
0%			0%			DEF	2001
0%			0%			REG	2001
0%			0%			DMV	2000
0%			0%			DEF	2000
0%			0%			REG	2000
0%			0%			DMV	1999
0%			0%			DEF	1999
0%			0%			REG	1999
0%			0%			DMV	1998
0%			0%			DEF	1998
0%			0%			REG	1998
0%			0%			DMV	1997
0%			0%			DEF	1997
0%			0%			REG	1997
0%			0%			DMV	1962 - 1996
0%			0%			DEF	1962 - 1996
0%			0%			REG	1962 - 1996
Collected	Due	Billed	Collected	Due	Billed		
SPD Levy	SPD Levy	SPD Levy	SPD Levy	SPD Levy	SPD Levy		
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DATE 2/2/2006

TIME 11:17:15AM

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MONTHLY COUNTY TAX COLLECTION REPORT

			1/1/2006	THRU 2/1/2006			
		Begin Month	Begin Month	Begin Month SPD Levy	End Month	End Month	End Month
		Billed	Due	Collected	Billed	Due	Collected
2004	REG DEF			0%			0%
2004	DMV			0%			0%
Total Prior	DEF	0.00	0.00	0%	0.00	0.00	0%
and First Prior	VEH	0.00	0.00	0%	0.00	0.00	0%
	REG	0.00	0.00	0%	0.00	0.00	0%
2005	REG			0%			0%
2005	DEF			0%			0%
2005	DMV			0%			0%
Total	DEF	0.00	0.00	0%	0.00	0.00	0%
Current and All Prior	VEH	0.00	0.00	0%	0.00	0.00	0%
	REG	0.00	0.00	0%	0.00	0.00	0%
2006	REG			0%			0%
2006	DEF						
2006	DMV						
Total Future,	DEF	0.00	0.00	0%	0.00	0.00	0%
Current and All Prior	VEH	0.00	0.00	0%	0.00	0.00	0%
	REG	0.00	0.00	0%	0.00	0.00	0%
TOTAL	T	0.00	0.00	0%	0.00	0.00	0%
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Mail: a Andress
Mailing Address

### **HENDERSON COUNTY BOARD OF COMMISSIONERS**

### OPTIONAL PUBLIC COMMENT FORM

This public comment form is **optional**. If you do not wish to speak during the "public input" portion of the agenda or during a public hearing but would like to submit written comments to the Board, you may fill out this form and present it to the Clerk to the Board prior to the beginning of the meeting, during a recess, or immediately after the meeting.

NAMEBRENDA - THOMAS JONES DATE FEB. 6, 2006
ADDRESS
101 HAVEN RO.
EAST FLAT ROCK NC 28726
PHONE <u>693.89</u> 03
Organization you are representing (if applicable)
1/14
Name of subject or agenda item:
REZONING APP. *R-2005.05 (0.I 10.II)
Please briefly summarize your concern or comment:
VIA PHONE CALL 2.6.06 @ 11:05 AM. STATES THE AREA SURROUNDING
THE PROPERTY BEING CONSIDERED FOR REZONING IS ALL
RESIDENTIAL, AND INDUSTRY WILL NOT BE A GOOD MATCH. EXPRESSED
CONCERN RECARDING NOISE, LIGHTING AND POLLUTION

It is the policy of the Henderson County Board of Commissioners to allow any resident or concerned citizen the opportunity to speak on any topic relating to county government. Speakers should be brief and to the point. Written material may also be presented to the Clerk to the Board for distribution. We value your input.

7:00 QUASI-JUDICIAL PUBLIC HEARING – Application for an Amendment to a Special Use Permit for an Expansion to the Four Seasons Hospice Building

Please Print:	Name	/	Mailing	Address
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- 3. Investigate measures to maintain the open and free flow of all perennial streams in the county. [N-01-B] (Ongoing)
- 4. Consider participation in the National Flood Insurance Program. [N-01-A] (FY 05-06)

### Strategy 1.8: Protect Water Quality. [N-02]

Action Steps:

- 1. Support water quality protection and restoration programs in each of the respective watershed districts in Henderson County. [N-02-C] (Ongoing)
- 2. Identify and incorporate Sedimentation and Erosion Control standards and requirements into County land development ordinances. [N-02-D]. (FY 06-07)
- 3. Amend CCP schedule to create and implement a local Sedimentation and Erosion Control Program in FY 06-07. (FY 06-07)
- 4. Begin enforcement of Sedimentation and Erosion Control standards within County land development ordinances. (FY 07-08)
- 5. Identify and incorporate Storm water Management standards and requirements into County land development ordinances. [N-02-E] (FY 06-07)
- 6. Begin enforcement of Storm water Management standards within County land development ordinances. (FY 07-08)

## Strategy 1.9: Promote development patterns that respect sensitive mountainous areas. [N-03]

Action Steps:

1. Maintain current protected mountain ridge requirements and improve enforcement. [CCP GMS] (Ongoing)

### Strategy 1.10: Identify and implement measures to protect the region's air quality. [N-04]

Action Steps:

1. Implement Early Action Compact plan elements for Henderson County [N-04-A] (Ongoing)

## Strategy 1.11: Protect key sites of historical and cultural significance from development. [N-05]

Action Steps:

1. Conduct an inventory of historic / culturally significant sites / structures, as related to cemetery issue. [N-05-A] (FY 06-07)

### Strategy 1.12: Meet recreation needs through 2020. [R-01]

Action Steps:

- 1. Create a countywide recreation master plan. [R-01-A] (FY 06-07)
- 2. Utilize "Level of Service" analysis in recreation planning. [R-01-B] (Ongoing)

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## Strategy 1.17: Take a leadership role in sewer and water planning and work towards the regionalization of water and sewer policy-making and operations. [SW-01]

Action Steps:

- 1. Formalize and solidify the role of the LGCCA Joint Sewer & Water Advisory Council. [SW-01-B] (FY 05-06)
- 2. Integrate schools and sewer / water planning. [SW-01-E] (Ongoing)
- 3. Prioritize extensions to economic development sites. [SW-01-F] (FY 05-06)
- 4. Establish and fund a 10-year capital improvement program and capital reserve fund which is adequate to implement planned investments in sewer and water infrastructure. [SW-01-G] (FY 2007- FY 2010)

## Strategy 1.18: Maintain existing policies and programs, and explore further measures, to protect and enhance the quality of public drinking water sources. [SW-02]

Action Steps:

1. Continue to identify areas of septic failure and addressing these through existing remediation programs and through the countywide sewer and water master plan. [SW-02-H] (Ongoing)

### Strategy 1.19: Take a leadership role in school facilities planning. [PS-01]

Action Steps:

1. Continue to participate in the Joint Schools Facilities Committee. (Ongoing)

### Strategy 1.20: Promote schools to function as focal points for communities. [PS-02]

Action Steps:

- 1. Develop a long-range public school facilities master plan. [PS-02-A] (FY 06-07)
- 2. Consider incorporating mechanisms that link public school capacity and long-range public schools master plans to the land development permitting process into County land development ordinances. [PS-02-B] (FY 06-07)
- 3. Establish site selection criteria for new schools and site design criteria for all schools. [PS-01-C] (FY 05-06)

Strategy 1.21: To direct growth to areas where essential services and infrastructure are present, and protect sensitive natural areas and key historic / cultural resources from extensive development. [GMS-01]

- 1. Manage land uses according to the Growth Management Strategy and the Future Land Use Map. [GMS-01-A] (Ongoing)
- 2. Develop a Land Development Code (i.e. Zoning Ordinance Rewrite). (FY 05-06)
  - a. Consolidate existing land development ordinances into a single Land Development Code (i.e. Zoning Ordinance Re-write). [GMS-01-B] (FY 05-06)

## Strategy 1.25: Find ways for new growth and development to pay for public services and facilities made necessary by that growth.

**Action Steps:** 

- 1. Research future service and facility needs and evaluate regulatory approaches to shift cost burdens associated with new development off of existing taxpayers. (FY 06-07)
- 2. Adopt and begin enforcing an Adequate Public Facilities Ordinance. (FY 06-07)

### Goal 2: To improve service delivery to County customers.

## Strategy 2.1: Develop a funding plan to upgrade the current wireless emergency communications system.

Action Steps:

- 1. Develop a schedule for upgrading the County's wireless communications system. (Begin July 2006)
- 2. Work with a consultant to research options to upgrade the current wireless communications system. (Sept 06)
- 3. Develop a funding plan for upgrading the County's wireless communications system. (Apr 07)
- 4. Implementation of communications plan. (Begin Aug 07)

## Strategy 2.2: Update the County's Strategic Information Technology Plan (SITP) to enhance services to the County's citizens.

Action Steps:

- 1. Present SITP for management review. (Mar 06)
- 2. Budget for technology enhancements. (June 06)
- 3. Implement technology enhancements. (July 06 June 07)

## Strategy 2.3: Address the needs of the County's Board of Elections with regard to facilities and technology.

Action Steps:

- 1. Develop and implement a funding plan for the purchase of State-mandated voting equipment. (Jan 06)
- 2. Work with the Board of Elections in implementing changes in voting facilities. (Ongoing)

### Strategy 2.4: Improve customer service within County departments.

Action Steps:

1. Establish a staff work group to discuss customer service challenges and opportunities. (Mar 06)

- 2. Develop a formal customer service plan/policy for County government, including internal and direct service departments. (May 06)
- 3. Present plan for Board review and adoption. (June 06)
- 4. Implement plan. (July 06)

### Strategy 2.5: Examine the roles of County advisory boards and committees.

### Action Steps:

- 1. Conduct an inventory of boards and committees. (Jan 06)
- 2. Analyze the mission and make-up of boards and committees. (Apr 06)
- 3. Review and draft policies for the establishment of County committees and advisory boards (including attendance policies, sunset dates, etc.). (June 06)
- 4. Determine whether boards and committees meet the County's current and future objectives. (Aug 06)
- 5. Present recommendations to the Board of Commissioners for approval. (Sept 06)
- 6. Reorganize boards and committees as necessary. (Ongoing)

### Strategy 2.6: Address public records policies.

### Action Steps:

- 1. Review and update public records policies and procedures. (Aug 06)
- 2. Recommend draft policies and procedures to the Board of Commissioners. (Dec 06)
- 3. Implementation of policies and procedures. (July 07)

### Goal 3: To improve the County's financial position.

### Strategy 3.1: Review all County billing procedures and internal controls.

### Action Steps:

- 1. Begin review of County departments' billing and cash collections functions. (Jan 06)
- 2. Identify areas of weakness in procedures and internal controls. (Jan 06 Dec 06)
- 3. Develop and implement plan to strengthen internal controls in the areas needed. (Jan 06 Dec 06)
- 4. Evaluate and recommend additional internal audit resources. (July 06)

### Strategy 3.2: Develop a debt issuance policy.

- 1. Monitor for compliance annually during budget process and development of CIP. (Ongoing)
- 2. Report status of compliance with debt policy to the Board of Commissioners during budget process. (June 06)

### Strategy 3.3: Maintain the amount of undesignated fund balance at a minimum of 12%.

Action Steps:

- 1. Monitor for compliance annually during budget process and development of CIP. (Ongoing)
- 2. Report status of compliance with fund balance policy to the Board of Commissioners during budget process. (June 06)

## Goal 4: To evaluate County programs in context of the mission statement and service delivery expectations.

### Strategy 4.1: Revisit the implementation of the Compensation & Classification Study.

Action Steps:

- 1. Consider full implementation of study recommendations in July 2006. (Feb 06)
- 2. If approved, develop a financial plan for full implementation of the original study. (May 06)
- 3. Develop a process for review of salaries and classifications. (June 06)
- 4. Board review and adoption of recommendations. (July 06)
- 5. Implementation of recommendations. (July 07, Ongoing)

### Strategy 4.2: Review and update the County's Personnel Resolution.

Action Steps:

- 1. Begin review and draft revisions to the Personnel Resolution. (FY 06-07)
- 2. Present recommended revisions to Board of Commissioners. (July 07)

### Strategy 4.3: Address service delivery needs for the aging population.

Action Steps:

- 1. Develop a multi-agency plan for identifying County role in aging issues. (Nov 06)
- 1. Present plan to Board of Commissioners for review and approval. (Dec 06)
- 2. Implement plan. (Jan 07)

### Strategy 4.4: Continue development of Central Enforcement & Permitting function.

- 1. Incorporate the central enforcement and permitting process into facility transition plans. (Sept 06)
- 2. Reassign solid waste enforcement function to the Development & Enforcement Department. (Dec 06)
- 3. Fully implement a centralized enforcement and permitting process. (July 07)
- 4. Present a draft nuisance ordinance for Board review and approval. (Mar 06)

### 5. Begin enforcement of nuisance ordinance. (May 06)

### Strategy 4.5: Perform a general countywide ordinance review.

### Action Steps:

- 1. Develop staff focus groups to review assigned ordinances. (July 06)
- 2. Begin revisions to ordinances. (Jan 07)
  - a. Develop programs to promote responsible animal ownership (i.e. promoting the spay/neuter program, animal identification issues, restraint of animals, etc.) (Jan 07)
- 3. Present revisions to Board for review and adoption. (Jan 07-July 07)

### Strategy 4.6: Address recycling and waste management within County facilities.

### **Action Steps:**

- 1. Develop a recycling program and funding plan for County-owned facilities. (FY 06-07)
- 2. Implement recycling program for County-owned facilities. (FY 06-07)

### Goal 5: To implement the projects within the Capital Improvements Program.

### Strategy 5.1: Complete the construction of a new Animal Shelter.

### Action Steps:

- 1. Complete construction. (Feb 06)
- 2. Occupy new shelter. (Mar 06)

### Strategy 5.2: Complete the renovation of the Historic Courthouse.

### Action Steps:

- 1. Complete planning phase. (Mar 06)
- 2. Bid project. (Apr 06)
- 3. Secure financing for project. (June 06)
- 4. Award contract for project. (June 06)
- 5. Begin construction. (June 06)
- 6. Complete construction. (Dec 07)
- 7. County Administration relocates to the Historic Courthouse. (Jan 08)

### Strategy 5.3: Complete the construction of the Human Services Building.

- 1. Complete construction. (July 06)
- 2. Social Services, Health, and Veterans Services relocate to the new human services building. (Aug 06)

## Strategy 5.4: Complete the facility transition planning included within the Capital Improvements Program.

### Action Steps:

- 1. Evaluate Sheriff's Department facility utilization. (Aug 06)
- 2. Sheriff's Department to relocate to occupy former Administration Building. (Nov 06)
- 3. Land Development Departments relocate to former Health Department building. (Nov 06)
- 4. Begin the process for selling the Nuckolls Building. (FY 06-07)
- 5. Begin the process for selling the former Land Development Building. (FY 06-07)

### Strategy 5.5: Complete the construction of the Solid Waste 2<sup>nd</sup> Bay of Transfer Station.

### Action Steps:

- 1. Complete designs. (Jan 06)
- 2. Bid project. (Mar 06)
- 3. Award construction contract. (Apr 06)
- 4. Complete construction. (Jan 07)

### Strategy 5.6: Address County EMS facility needs.

### Action Steps:

- 1. Develop a facilities plan for EMS East station. (FY 06-07)
- 2. Develop a facilities plan for the EMS main station. (FY 07-08)

### Strategy 5.7: Development and implementation of plans for Etowah Library.

### Action Steps:

- 1. Complete planning and design for new branch library. (May 06)
- 2. Bid project. (June 06)
- 3. Secure financing for project. (June 06)
- 4. Award contract for project. (July 06)
- 5. Begin construction. (Aug 06)
- 6. Complete construction. (Aug 07)

### Strategy 5.8: Development and implementation of plans for Tuxedo Park.

### Action Steps:

1. Collaborate with the Recreation Advisory Board to identify possible locations for recreation facilities in the Tuxedo area. (Jan 06, Ongoing)

### Strategy 5.9: Development and implementation of plans for Tuxedo Library.

### Action Steps:

1. Collaborate with the Library Board of Trustees to identify possible locations for library facilities in the Tuxedo area. (Jan 06, Ongoing)

## Strategy 5.10: Continue collaboration with Public Schools and Community College representatives to finalize and implement facility plans.

Action Steps:

- 1. Continue to work with the Joint School Facilities Meetings to discuss Public Schools' projects. (Ongoing)
- 2. Continue to work with the Joint Community College Committee to discuss BRCC projects. (Ongoing)
- 3. Work collaboratively with both entities to develop project timetables and financing packages for facility construction. (Ongoing)

### Strategy 5.11: Complete Phase I of the Mud Creek Sanitary Sewer Interceptor Project.

Action Steps:

- 1. Complete design plans. (June 06)
- 2. Secure financing for project. (June 06)
- 3. Begin construction. (July 06)
- 4. Complete construction. (Jan 07)

## Strategy 5.12: Support the Edneyville community in the development of a recreation facility.

**Action Steps:** 

- 1. Continue working with the Edneyville community to secure PARTF funding for a recreation facility. (Ongoing)
- 2. Continue working with the community to develop plans for recreation project. (Ongoing)

## Goal 6: To pursue joint efforts for intergovernmental, public-private, and regional partnerships.

### Strategy 6.1: Implement the Solid Waste Management Plan.

Action Steps:

- 1. Update the Solid Waste Management Plan. (July 06)
- 2. Review current recycling programs. (Jan 07)
- 3. Present report on recycling to Board of Commissioners for review. (July 07)
- 4. Board action regarding recycling. (Aug 07)

## Strategy 6.2: Cooperate with other entities to address crisis stabilization for mental health services.

Action Steps:

1. Monitor manner in which the County's Maintenance of Effort (MOE) funds are being expended. (Ongoing)