

PUBLIC INPUT SIGN UP SHEET

12/1/08

PUBLIC INPUT SHALL BE LIMITED TO
THREE (3) MINUTES PER PERSON.

EACH PERSON SHOULD:

- (1) STATE YOUR NAME
- (2) IN WHAT AREA OF THE COUNTY YOU LIVE
- (3) SPEAK IN A CLEAR AND COURTEOUS MANNER.

Please print:

| | <u>NAME</u> | <u>ADDRESS</u> | <u>ISSUE</u> |
|------|-----------------|----------------------|--------------|
| 1. | | | |
| ✓ 2. | Josh Myers | 196 McKinney Rd | Pit bulls |
| ✓ 3. | Melissa Myers | " " " | " |
| ✓ 4. | Peggy Vaughn | 4855 Asheville Hwy | Pit bulls |
| ✓ 5. | Jennifer Bonney | 115 N. Amble Ln. Ft. | " |
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| 13. | | | |

Gitrid / of Pitbles

- 1 Josie McCapp
- 2 Becca Miller
- 3 Missie Myers
- 4 Josh
- 5 Audrey Pace
- 6 Margie West
- 7 Sunnid Lookadoo
- 8 Natasha Lowe
- 9 Curt Lowe
- 10 Rebecca Barwick
- 11 Brandon Ballarel
- 12 ~~Harrell Paterson~~
- 13 Nina Arpley
- 14 ~~Jake~~
- 15 Jim Myers
- 16 Dixie Cummings
- 17 Jimmy Whitmore
- 18 Clai Whitmore
- 19 Burl Augie
- 20 Wayne Lane
- ~~Deanna Filday~~

cc: BDC
Steve
Selena

Jitrid of Pitbles

- 1 Lisa Jacobs
- 2 Peggy Creeper
- 3 Jennifer Bonney
- 4 Virginia Baker
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COPY

REQUEST FOR BOARD ACTION

HENDERSON COUNTY

BOARD OF COMMISSIONERS

Add-on

MEETING DATE: 1 December 2008

SUBJECT: Possible offer of incentives -- Project Arp II

COPY

SUMMARY OF REQUEST:

This proposed project is for expansion of an existing industry, WilsonArt. Under this proposal, the company would invest \$1,194,000 in equipment, and create 15-20 new jobs, adding to the total of 686 currently employed.

Under your incentives guidelines, incentives would be a maximum of \$3,861.40 per year, for up to 7 years.

This project decision will be made by corporate headquarters by mid-December 2008. Any award you make is subject to a public hearing, scheduled for your 5 January 2009 meeting, at 7:00 p.m.

County staff will present further information on this matter.

BOARD ACTION REQUESTED:

Consideration of grant of incentives.

If the Board is so inclined, the following motion is suggested:

I move that the Board offer economic incentives to WilsonArt for the proposed project, in the amount of \$_____ per year for _____ years, subject to public hearing on 5 January 2009, at 7:00 p.m..

Notice for public hearing

Henderson County Sheriff's Office

Vehicle Replacement Request

Crime Rate*

Henderson County 2006

Property Crime up +1.5%
Violent Crime down -0.8%
Overall Crime up +1.4%

NC 2007

Property Crime down -0.2%
Violent Crime down -0.7%
Overall Crime up +0.1%

Henderson County 2007

Property Crime down
-9.7%

Violent Crime down
-35.5%

Overall Crime down
-11.5%

*SBI 2006 & 2007 Crime Summary
<http://sbi2.jus.state.nc.us/crp/public/Default.htm>

| Henderson County Officers per 1,000 | | Sheriff Office Calls for service |
|--|-----|-------------------------------------|
| 2005 | 1.7 | 2005 54,456 |
| 2006 | 1.6 | 2006 60,091 |
| 2007 | 1.5 | 2007 91,892 |

2007 NC Police Average = 2.5
 NC Sheriff Average = 1.6

*SBI 2006 & 2007 Crime Summary
<http://sbi2.jus.state.nc.us/crp/public/Default.htm>

6 Vehicles requested

- 14 Replacement vehicles patrol cars on hold since 1 Jul 08
- 6-7 month average to pull old equipment, order replacement vehicles, reinstall equipment and to place on patrol
- Jun – July 08 if ordered today
- Mileage provided at last County Commissioner's meeting was calculated to Dec 07, not Jun-Jul 08



2007 Patrol Vehicle Mileage and projections Online For 15 months (M)

| <u>Veh #</u> | <u>Current</u> | <u>Jul 09</u> | <u>Apr 10</u> |
|--------------|----------------|---------------|---------------|
| — SH 263 | 41,737 | 61,214 | 86,256 |
| — SH 269 | 49,627 | 72,786 | 102,562 |
| — SH 270 | 45,712 | 67,044 | 94,471 |
| — SH 272 | 50,890 | 74,638 | 105,171 |
| — SH 282 | 50,170 | 73,582 | 103,683 |
| — SH 291 | 39,609 | 58,093 | 81,858 |

Some ramifications of not replacing on schedule:

- Builds in long-term structural cost deficit
- Officer safety issues
- Higher maintenance costs are passed on with our budget – We will have to cut services/programs to pay
- Field based reporting (reports to CID, public, SBI & FBI much faster. Full implementation reduces workload on records)
- GPS (Faster response times, fuel savings, etc.)
- Must be digital radio compliant by 2013. This will disrupt replacement of older radios (Both radios & vehicles will still have to be replaced). Prepare for sticker shock in a few years

Ramifications, continued:

- We will be unable to project near-future repair, maintenance costs (09 budget & beyond)
- Stalls further MDT's (Burden on 911 Center)
- Greatly disrupts truck & SUV reduction schedule (47 in late 06, now 21). Further reductions are needed
- Could take many years to correct: If vehicles are zeroed out it only forces to ask for more later which is unlikely to be granted
- Reduction of services to public:
 - Inmate work crews, etc.