

1/4/2010

PUBLIC INPUT SIGN UP SHEET

**PUBLIC INPUT SHALL BE LIMITED TO
THREE (3) MINUTES PER PERSON.**

EACH PERSON SHOULD:

- (1) STATE YOUR NAME**
- (2) IN WHAT AREA OF THE COUNTY YOU LIVE**
- (3) SPEAK IN A CLEAR AND COURTEOUS MANNER.**

Please print:

	<u>NAME</u>	<u>ADDRESS</u>	<u>ISSUE</u>
1.			
2.	Diane Dotson	119 Oakvale Pl.	budget
3.			
4.			
5.			
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10.			
11.			
12.			
13.			

HENDERSON COUNTY BOARD OF COMMISSIONERS

1 Historic Courthouse Square, Suite 1
Hendersonville, North Carolina 28792
Phone 828-697-4808 • Fax: 828-692-9855

TDD: 828-697-4580

www.hendersoncountync.org

BILL MOYER

Chairman

MARK WILLIAMS

Jan 5, 2010

CHUCK McGRADY

CHARLIE MESSER

LARRY YOUNG

Noel Watts, President
Alliance for Human Services
P.O. Box 1970
Hendersonville, N.C. 28793

Subject: Alliance for Human Services Dissolution

Dear Mr. Watts:

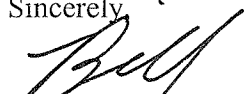
I am writing concerning the Henderson County Board of Commissioners' discussion regarding the dissolution of the Alliance for Human Services at their regular board meeting on January 4, 2010.

As you're aware, Henderson County has been a partner in the Alliance for Human Services since its inception initially as the Blue Ribbon Committee on Human Services and then with its incorporation into a 501c3 in April 1999. The County agreed to this partnership due to the group's commitment to serving as a clearinghouse for human service non-profits within the County and working to reduce duplications in County-funded services provided by the non-profit human service agencies. Since that time, Henderson County has relied heavily on the accreditation process and subsequent funding recommendations provided by the Alliance for Human Services. The Alliance has received statewide recognition for its process and helpfulness in improving the efficiency and effectiveness of the County's human service non-profit agencies.

The Board of Commissioners is concerned that the proposed dissolution of the Alliance for Human Services will greatly impact the County's budgetary process by eliminating the accreditation process and funding recommendations. These elements are essential for the County's funding process because they provide objectivity and help to ensure that the County Commissioners are making the best decisions possible for the allocation of limited funds. In fact and unfortunately, the dissolution of the Alliance could very well jeopardize Alliance-accredited human service non-profit funding because the Board of Commissioners will no longer have this objective standard in which to evaluate the effectiveness and efficiency of the organizations.

I anticipate that the Board of Commissioners will have further discussion on this and other funding issues during their January 20, 2010 budget workshop. Please feel free to contact me if you have questions or wish to discuss this issue further.

Sincerely,



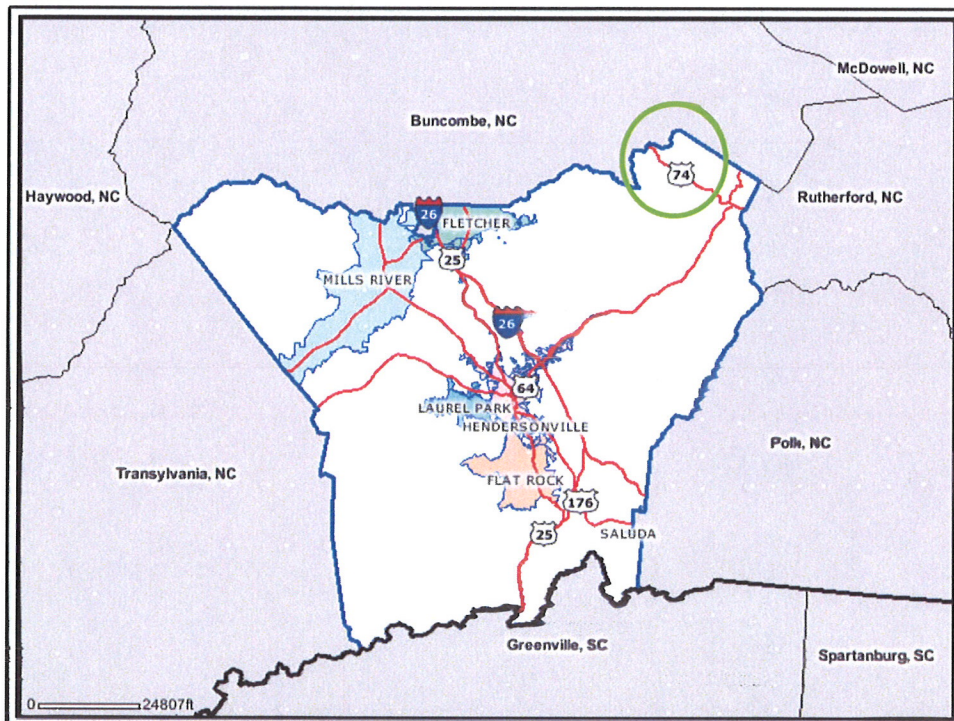
William L. Moyer, Chairman
Henderson County Board of Commissioners

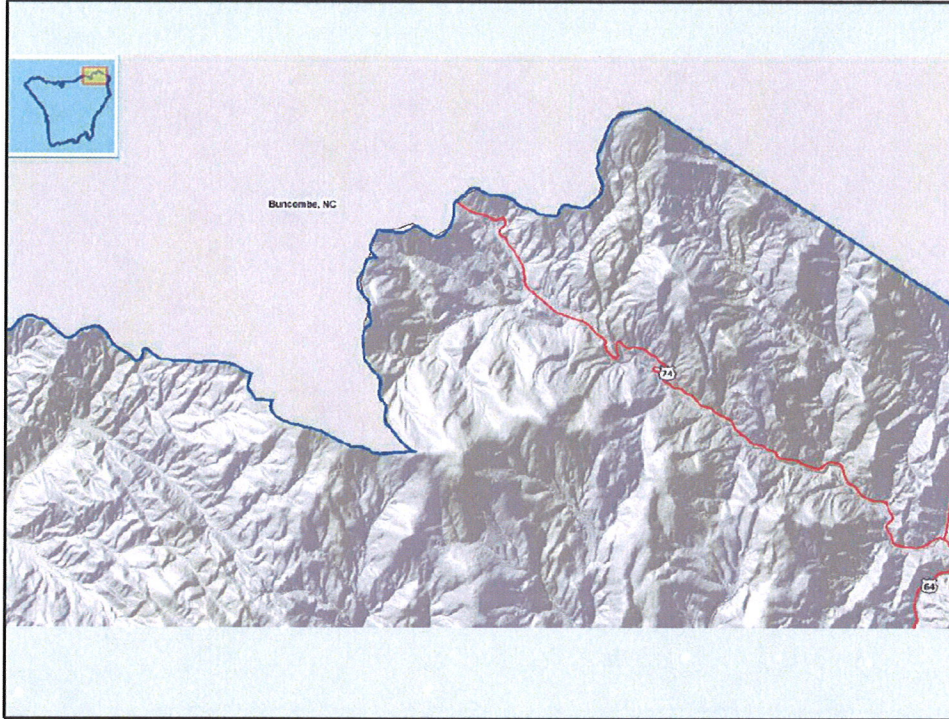
cc McCray Benson, Community Foundation
Ruth Birge, United Way

Upper Hickory Nut Gorge Trail Project:
A proposed parks and recreation partnership between Henderson County
and the Carolina Mountain Land Conservancy



View of Bearwallow Mountain from the Hickory Nut Gorge



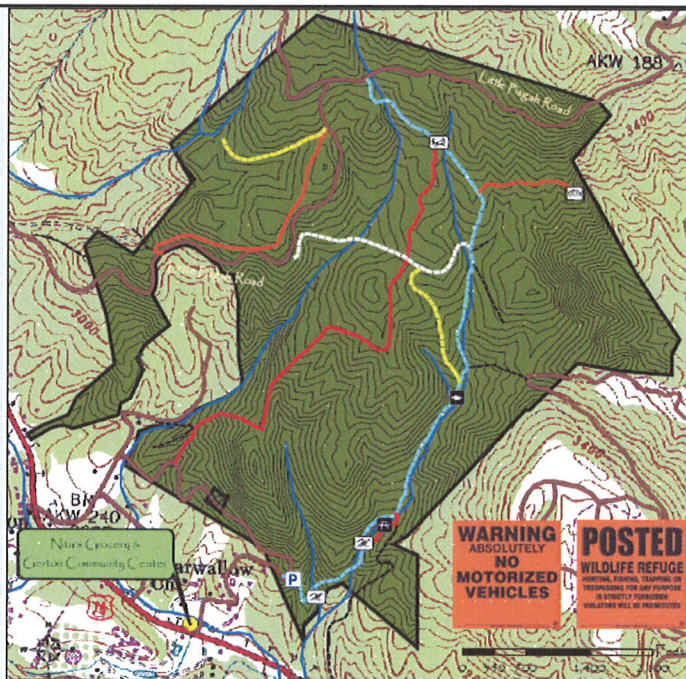


Proposed Upper HNG Trail Project:

- Significantly extend the existing local trail network
- Provide a more visible and prominent trailhead for public access to County residents and visitors
- Help to permanently conserve one of Henderson County's iconic natural assets – the scenic peak of Bearwallow Mountain.

Existing Resources: Florence Nature Preserve

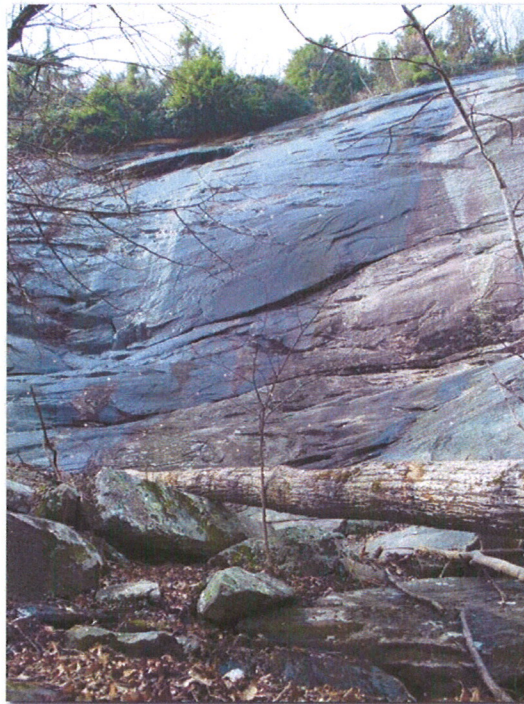
- 600-acre Nature Preserve on Little Pisgah Mountain
- Owned by the Carolina Mountain Land Conservancy (CMLC) and open to members of the general public for hiking and recreational enjoyment
- Primary entry presently used is via a private road near Nita's Grocery Store



The Florence Nature Preserve Trail Map

Existing Resources: Hickory Nut Forest

- A conservation-based residential subdivision south of US-74 in Gerton
- 35 acres of the subdivision are protected by a permanent conservation easement donated to CMLC
- Additional undeveloped acres and a network of trails link from US-74 to the top of Little Bearwallow Mountain.
- Trails not presently accessible to the general public.

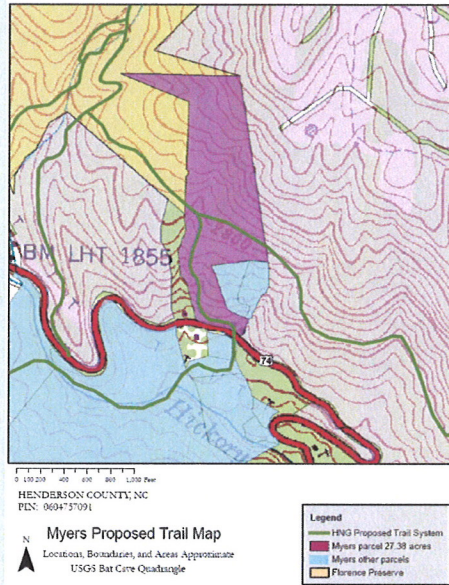


Existing Resources: Bearwallow Mountain

- Elevation 4,232 feet
- Spectacular 360-degree views from the summit
- Landowners have permitted public access to the peak.
- Landowners hope to conserve the 470-acre summit in stages, with Phase I completed December 2009

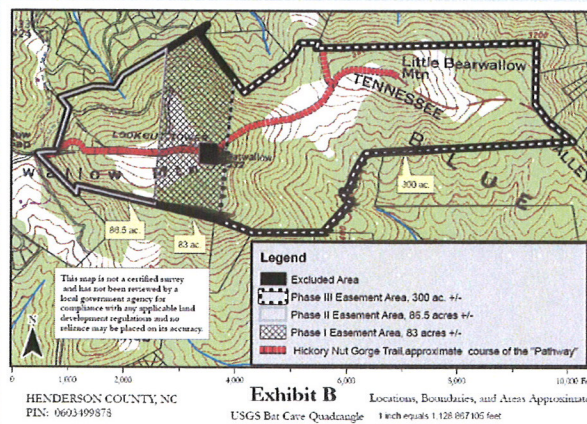


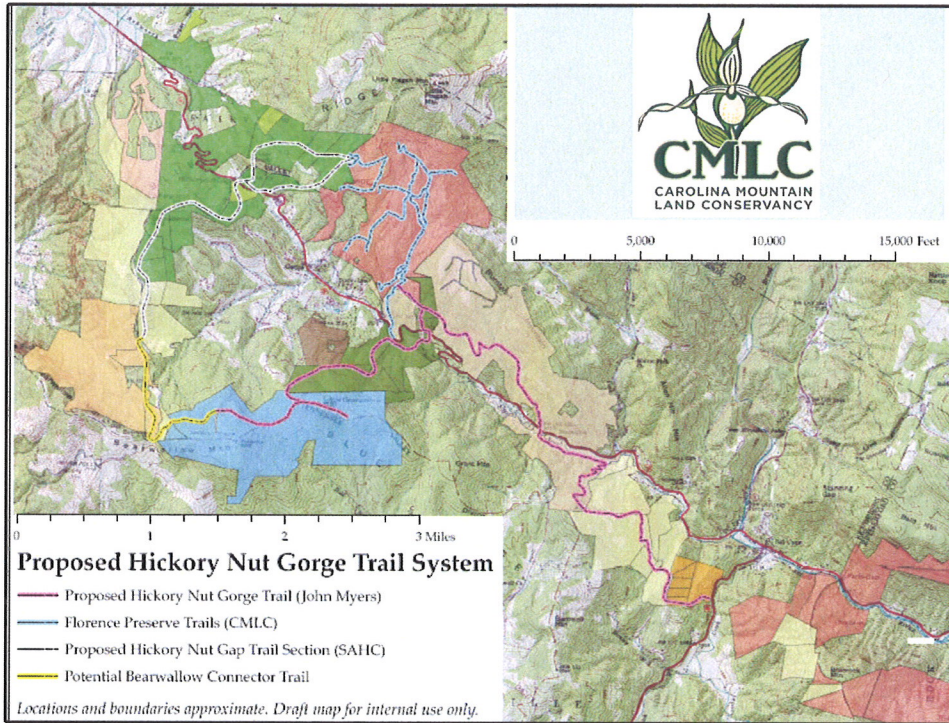
Expanded Public Trail Network in the Upper HNG: Myer Tract Acquisition (27 acres)



Expanded Public Trail Network in the Upper HNG:

Bearwallow Mountain Conservation Phase II





Project Budget

Project Expense

Purchase and Trail/Trailhead Development of Myers Property	\$380,000
Purchase Bearwallow Conservation Easement & Trail Access	\$545,000
Total Project Expense	\$925,000

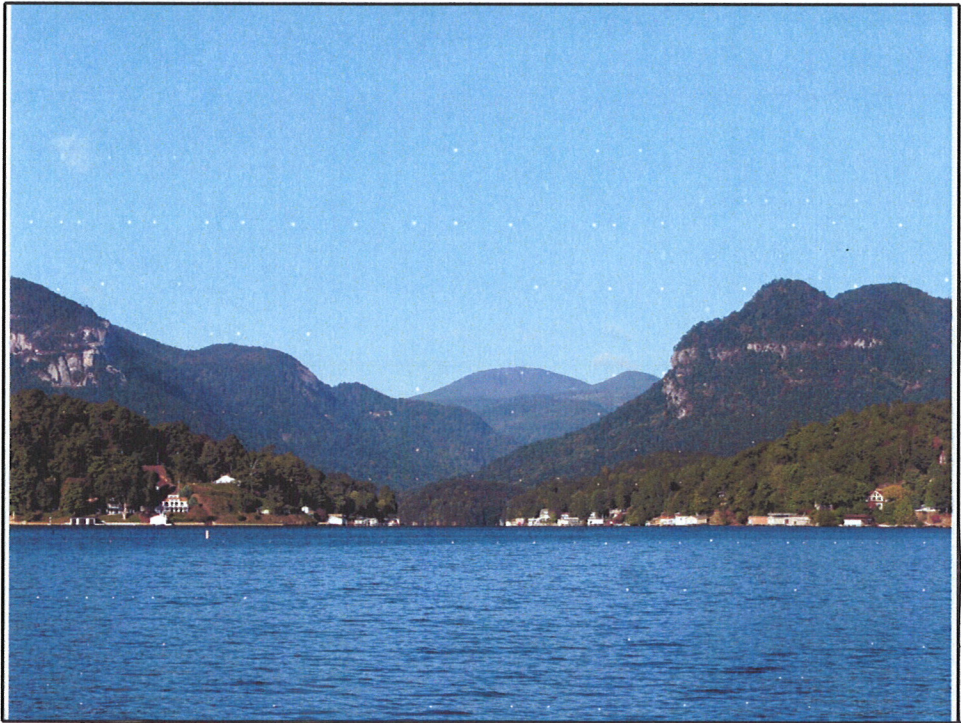
Project Income

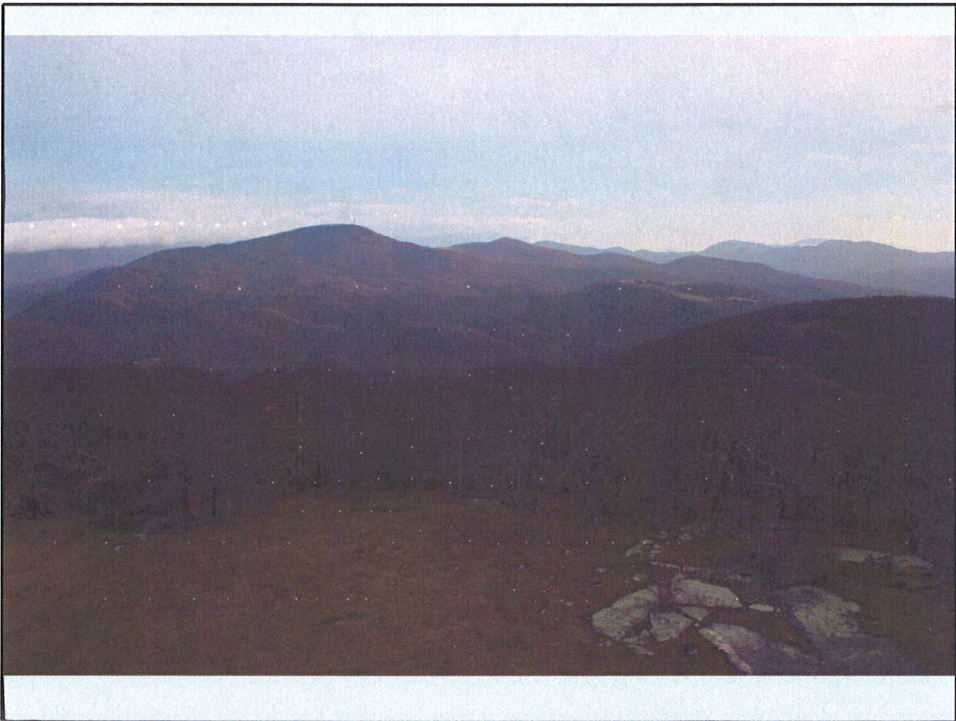
N.C. Parks and Recreation Trust Fund (PARTF)	\$450,000
Henderson County	\$365,000
N.C. Recreational Trails Program	\$75,000
Landowner Donated Land Value	\$35,000
Total Project Income	\$925,000

Project Supports the *Henderson County 2020 Comprehensive Plan*

- *Recommendation N-02: Protect Water Quality.*
- *Recommendation N-03: Promote development patterns that respect sensitive mountainous areas.*
- *Recommendation N-05: Protect key sites of historical and cultural significance from development.*
- *Recommendation R-02: Form a community and regional greenway network.*
- *Other Goal H. Promote the county's recreation infrastructure as an economic asset.*
- *Recommendation GMS-01: Direct growth to areas where essential services and infrastructure are present, and protect sensitive natural areas and key historic/cultural resources from extensive development.*

















Upper Hickory Nut Gorge Trail Project:
A proposed parks and recreation partnership between Henderson County
and the Carolina Mountain Land Conservancy



View of Bearwallow Mountain from the Hickory Nut Gorge

Handout - A2

EDNEYVILLE COMMUNITY PARK
OPINION OF PROBABLE CONSTRUCTION COST
MASTER PLAN BASIC LEVEL ESTIMATE
JANUARY 04 2010

ITEM	QUANTITY	UNIT	COST	TOTAL PHASE I	TOTAL PHASE II	COMMENTS
General Site						
Earthwork						
Erosion Control	1	LS	\$5,000.00	\$5,000.00		
Unclassified Excavation (Cut and Fill)	1	LS	\$25,000.00	\$25,000.00		Includes trenching, fencing, backfill, maintenance, removal, trench backfill.
Strip, stockpile and replace topsoil	1	LS	\$5,000.00	\$5,000.00		as required
Subtotal				\$35,000.00		
Parking (Lots B, C & D)						
Base stone	2,910	SY	\$8.00		\$23,280.00	6" placed and compacted
Paving (Lots B & C only)	1	LS	\$16,800.00		\$16,800.00	2" asphalt; 16,100SF
Striping, Signage (Lots B & C only)	1	LS	\$1,000.00		\$1,000.00	
Subtotal					\$41,080.00	
Storm Drainage						
Grass swales-grading and sodding	1	LS	\$10,000.00	\$10,000.00		8' width
18" HDPE	120	LF	\$35.00	\$4,200.00		
24" HDPE	50	LF	\$40.00	\$2,000.00		
Subtotal				\$16,200.00		
Ballfield						
200' Field Construction	1	LS	\$12,000.00	\$12,000.00		Compacting fill, laser grading.
Sod infield, outfield, surrounding common areas	5,900	SY	\$5.00	\$29,500.00		
Imported Topsoil	1,000	CY	\$12.00	\$12,000.00		Necessary if existing topsoil is not adequate; 6" depth
Skinned Infield Materials	25	CY	\$40.00		\$1,000.00	4" depth
Infield Construction	1	LS	\$3,000.00		\$3,000.00	
Fencing-backstop only	1	LS	\$5,000.00	\$5,000.00		Galvanized
Mound construction	1	LS	\$500.00		\$500.00	
Bases, home plates, pitching rubber, foul poles, etc.	1	AL	\$2,000.00	\$2,000.00		
Bleachers	2	EA	\$3,000.00		\$6,000.00	
Subtotal				\$60,500.00	\$10,500.00	

Landscaping/Hardscape						
Shade Trees	100	EA	\$250.00		\$25,000.00	
Ornamental Trees	25	EA	\$200.00		\$5,000.00	
Evergreen Trees	20	EA	\$200.00		\$4,000.00	
Shrubs, perennials, groundcover, mulch	1	AL	\$2,500.00		\$2,500.00	
Common Area Seeding	500,000	SF	\$0.05	\$12,500.00	\$12,500.00	Hybrid Fescue seeding, estimate half phase I, half phase II
Entry feature/Sign	1	AL	\$3,000.00		\$3,000.00	Allowance
Pavilion	3	EA	\$12,000.00		\$36,000.00	Estimate 12' x 16'
8' Trail-grading	6000	LF	\$2.50	\$7,500.00	\$7,500.00	half phase I, half phase II
Mulch for trail	600	CY	\$25.00	\$7,500.00	\$7,500.00	Half phase I, half phase II, estimate 10CY per 100'
Pedestrian Bridges	3	EA	\$5,000.00	\$5,000.00	\$10,000.00	
Trash receptacles, benches, picnic tables w/concrete pads	1	AL	\$5,000.00		\$5,000.00	
Multi-purpose field	1	LS	\$12,000.00		\$12,000.00	Fill as required, laser grading.
Lighting-ball field and parking areas						TBD-assume lease arrangement with Duke Power
Subtotal				\$32,500.00	\$130,000.00	
SUBTOTAL						
PROJECT INITIATION (6.5%)				\$144,200.00	\$181,580.00	
CONTINGENCY (15%)				\$9,373.00	\$11,802.70	Bonds, permits, mobilization, const. surveying, project signs, coordination.
TOTAL				\$21,630.00	\$27,237.00	
				\$175,203.00	\$220,619.70	
Community Center Building Area						
Parking (Lot A)						Includes play area, parking lot 'A'
Base stone	1	LS	\$2,000.00	\$2,000.00		
Paving	1	LS	\$19,100.00	\$19,100.00		Condition existing base for paving
Striping, Signage	1	LS	\$1,000.00	\$1,000.00		2" asphalt; 18,300SF
Subtotal				\$22,100.00		
Landscaping/Hardscape						
Additional sidewalk	400	SF	\$6.00		\$2,400.00	Connection to overflow lots
Trash receptacles, benches, picnic tables w/concrete pads	1	AL	\$5,000.00	\$5,000.00		
Shade Trees	35	EA	\$250.00	\$8,750.00		
Ornamental Trees	9	EA	\$200.00	\$1,800.00		
Evergreen Trees	12	EA	\$200.00	\$2,400.00		
Shrubs, perennials, groundcover, mulch	1	AL	\$2,500.00	\$2,500.00		
Subtotal				\$20,450.00	\$2,400.00	

SUBTOTAL				\$42,550.00	\$2,400.00	
PROJECT INITIATION (6.5%)				\$2,765.75	\$156.00	Bonds, permits, mobilization, const. surveying, project signs, coordination.
CONTINGENCY (15%)				\$6,382.50	\$360.00	
TOTAL				\$51,698.25	\$2,916.00	
Design Fees						
Civil	1	LS	\$20,000.00	\$15,000.00	\$5,000.00	Estimate 3/4 cost phase I, balance phase II
Land Planning	1	LS	\$15,000.00	\$11,250.00	\$3,750.00	Estimate 3/4 cost phase I, balance phase II
Surveyor	1	LS	\$7,500.00	\$5,625.00	\$1,875.00	Estimate 3/4 cost phase I, balance phase II
Subtotal				\$31,875.00	\$10,625.00	
SUBTOTAL				\$31,875.00	\$10,625.00	
PROJECT INITIATION (6.5%)				\$2,071.88	\$690.63	Bonds, permits, mobilization, const. surveying, project signs, coordination.
CONTINGENCY (15%)				\$4,781.25	\$1,593.75	
TOTAL				\$38,728.13	\$12,909.38	

SUBTOTAL				\$265,629.38	\$236,445.08	
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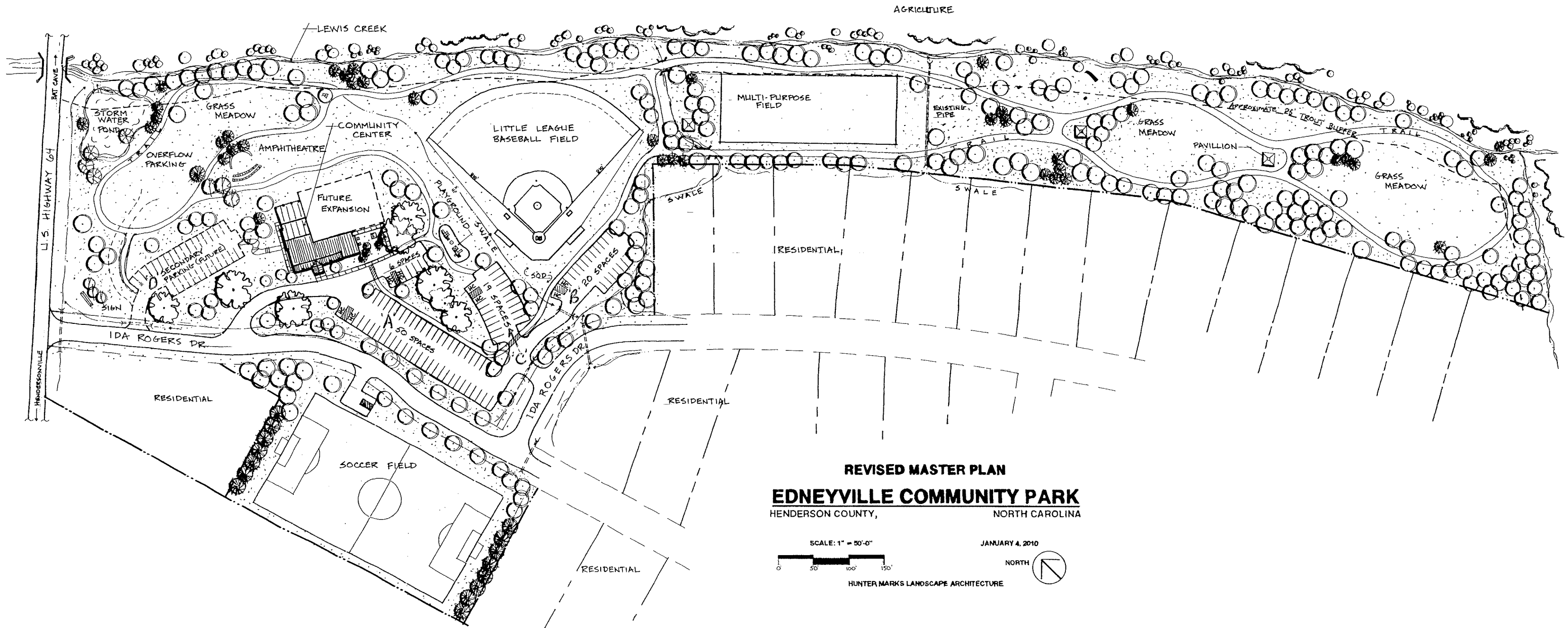
PHASE I TOTALS

General Site	\$175,203.00
Community Center Building Area	\$51,698.25
Design Fees	\$38,728.13
TOTALS	\$265,629.38

PHASE II TOTALS

General Site	\$220,619.70
Central Building Area	\$2,916.00
Design Fees	\$12,909.38
TOTALS	\$236,445.08

TOTAL PHASE I AND II	\$502,074.45
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REVISED MASTER PLAN
EDNEYVILLE COMMUNITY PARK
 HENDERSON COUNTY, NORTH CAROLINA

SCALE: 1" = 50'-0"
 0 50' 100' 150'
 HUNTER MARKS LANDSCAPE ARCHITECTURE

JANUARY 4, 2010
 NORTH 

BASEBALL FIELD

SLOPE ↑

SLOPE ↑

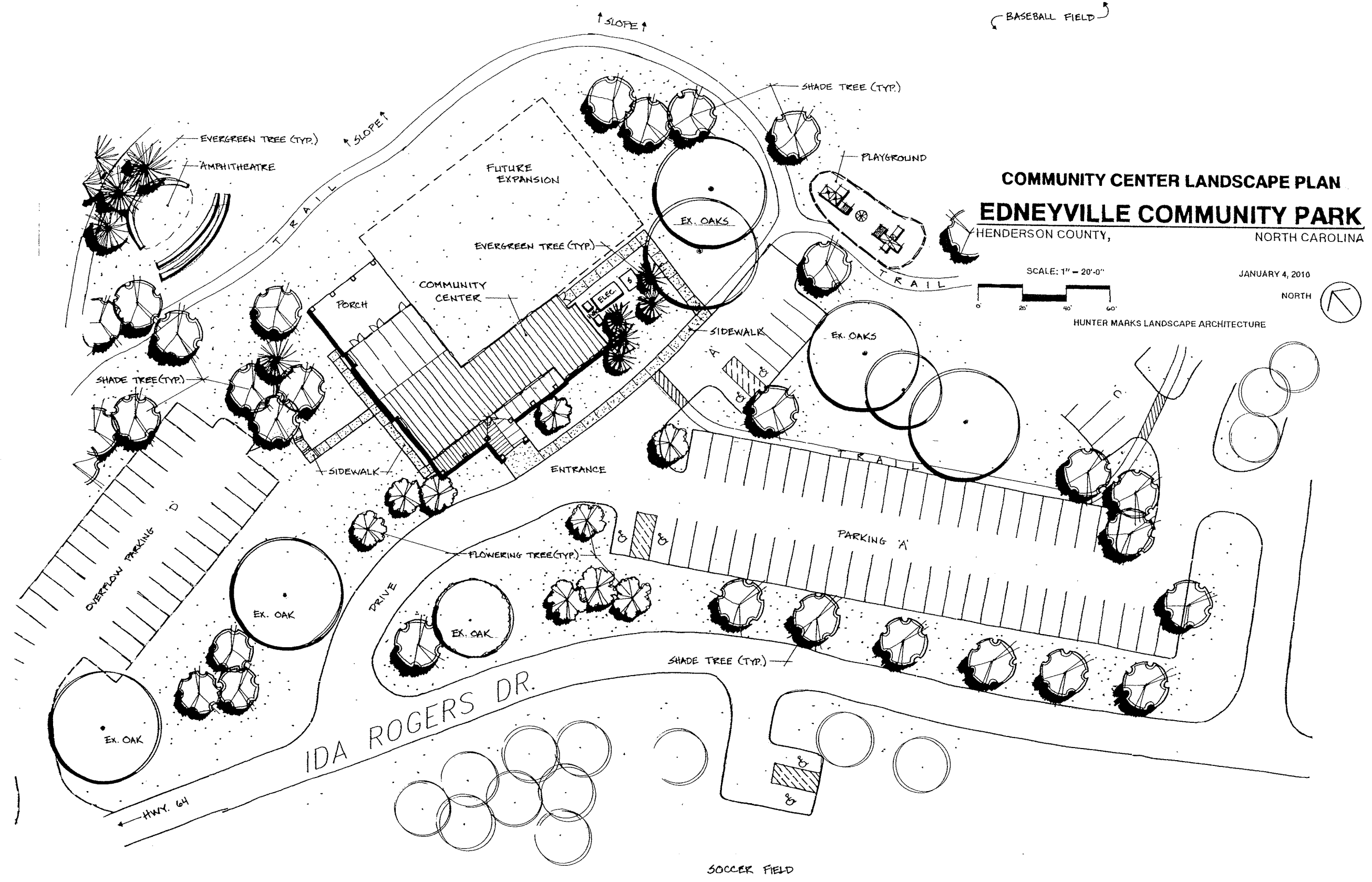
COMMUNITY CENTER LANDSCAPE PLAN
EDNEYVILLE COMMUNITY PARK
 HENDERSON COUNTY, NORTH CAROLINA

SCALE: 1" = 20'-0"

JANUARY 4, 2010

NORTH

HUNTER MARKS LANDSCAPE ARCHITECTURE





Henderson County Soccer Association Soccer Park

January 4, 2010

A public – private partnership



- The Henderson County Soccer Association, Inc. (HCSA), a 501(c)(3) non-profit and educational organization, was established in 2000.
- Our mission is to foster the physical, mental, and emotional growth of our youth through the sport of soccer.
 - Develop players by building and improving their skills and fitness
 - Develop coaches through a high quality instructional program
 - Promote and encourage high standards of sportsmanship



WHY IS HCSA SO ACTIVE!

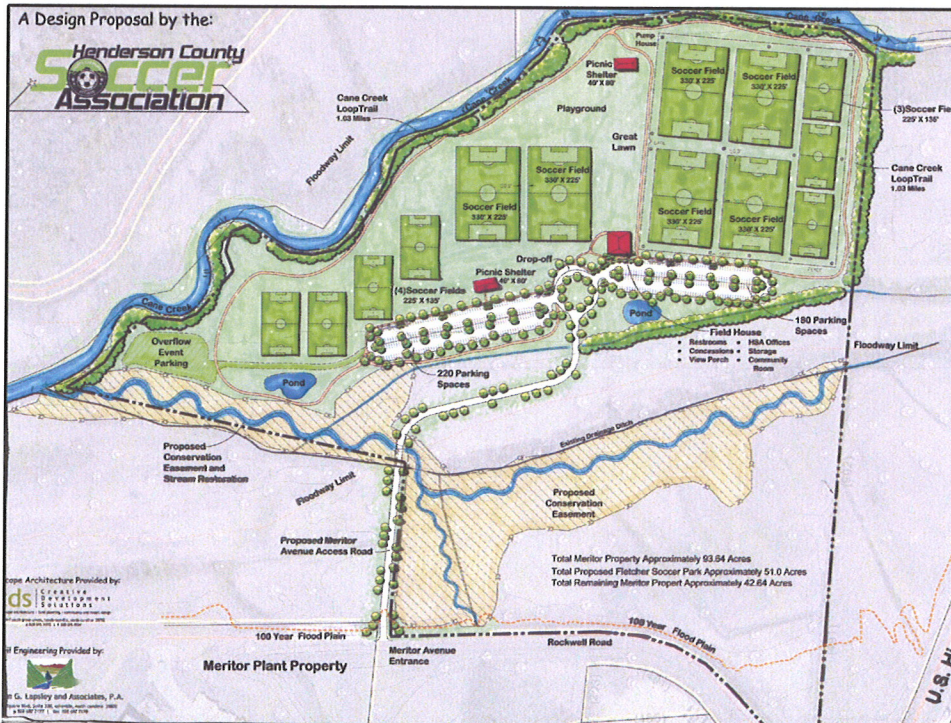
- Approximately 1,300 young people playing a year
- Approximately 600 adult league players
- There are no regulation size dedicated soccer fields in the town, county, or city
- HCSA needs 8 regulation size grass fields or 4 regulation size synthetic turf fields to meet the needs of the players
- These fields will be used by recreation, academy, challenge, classic, and adult players (managed facility – normal park hours)





**Facilities Needs Assessment Report
 Henderson County Parks and Recreation
 December 3, 2007**

- 5 public input session
- Soccer Complex was identified as a top priority
- Report estimates between 6 and 11 million dollars may be needed for such a facility
- HCSA Soccer park will have a 1 mile walking trail
- Master plan includes picnic shelters, playground and restrooms



48 acres



HCSA Build-a-Field Campaign Progress:

- Secured Long term lease - 25 years (with option for 10 more years)
- Commencement of Private fund raising campaign
- HCSA submitted two Grant applications
- Final master planning with multi –uses: walking trails, picnic areas, playground, restroom facilities, lights



HCSA ACCOMPLISHMENTS

- Completed Final Engineering Plans (William G. Lapsley and Associates)
- Prepared detailed Cost Estimates
- 1 foot contour survey of property
- Obtained zoning compliance permit
- Finished sediment and erosion control plans



Preliminary Construction Estimate: 08-30-09

MERITOR PARK PHASE I

William G. Lapsley & Associates

Phase I - One paved parking area, 180 spectators, rest, playground, lighting

Note: construction includes items from construction estimates through same amount

No.	Description	UNIT QTY	UNIT PRICE	TOTAL PRICE
1	Modification, Concrete on Slab	LS 1	\$5,000	\$5,000
1	Clearing & Grubbing	AC 2	\$7,000	\$14,000
2	Earthwork	LS 1	\$150,000	\$150,000
4	4" ABC Stone Base for Road	TN 1,300	\$11	\$13,300
5	DOT (Open Seal) Paving for Road	SY 7,700	\$4	\$30,800
6	4" ABC Stone Base for Parking	TN 2,400	\$22	\$52,800
7	DOT (Open Seal) Paving for Parking	SY 4,800	\$4	\$19,200
8	Curbs & Gutter (sinks)	LF 1,000	\$15	\$15,000
9	Concrete Sidewalk	SY 300	\$55	\$16,500
10	HDPE Sump Drainage	LF 2,450	\$22	\$53,900
11	Drainage Basins	EA 25	\$750	\$18,750
12	Precastman Panel	LS 1	\$35,000	\$35,000
13	Parapet Concrete of Liner	LF 500	\$8	\$4,000
14	Stabilized Concrete on Entrance	EA 1	\$1,200	\$1,200
15	Top-Top-Off-As-Preparation	EA 3	\$500	\$1,500
16	Gravel Inlet Protection	EA 15	\$175	\$2,625
17	Site Fencing	LF 1,000	\$4	\$4,000
18	Planting Live Trees	EA 21	\$750	\$15,750
19	Plant Seeding	LS 1	\$1,200	\$1,200
20	Field Seeding (Grass)	AC 12	\$3,000	\$36,000
21	Brigade Pump Station, W/In Wall	LS 1	\$75,000	\$75,000
22	Brigade Chamber	LS 1	\$50,000	\$50,000
23	Color Seeding and Mulching	AC 9	\$2,000	\$18,000
TOTAL CONSTRUCTION				\$647,433
24	Contingency	5%		\$32,371
25	PC Project Control Permit	AC 23	\$400	\$9,200
26	Town of Fletcher Permit	LS 1	\$150	\$150
27	Engineering	LS 1	\$12,000	\$12,000
GRAND TOTAL				\$711,154
SAV				\$710,000

Note: Estimate does not include power, soil & foundation, and does not reflect potential incentives

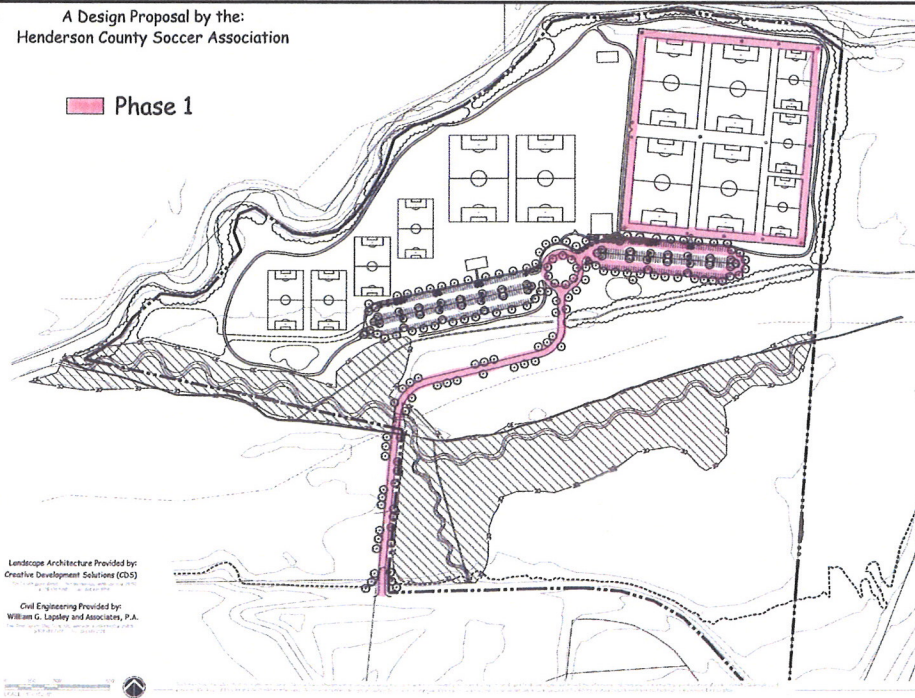
William G. Lapsley & Associates, PA
 One Town Square
 Road 1010
 Asheville, NC 28803
 www.wgla.com



Total cost
 710,000
 Phase I

A Design Proposal by the:
 Henderson County Soccer Association

Phase 1



Landscape Architecture Provided by:
 Creative Development Solutions (CDS)

Civil Engineering Provided by:
 William G. Lapsley and Associates, P.A.



PHASE 1

- 4 Full Size Grass Fields (11 vs 11)
- 3 U-12 Fields (8 vs 8)
- Bermuda grass and irrigation
- 180 parking spaces
- 1 picnic shelter

Full size fields can be multi-striped for all age groups

- Consistent playing conditions
- HCSA can host home matches for our travel soccer teams
- Managed facility



- **Equipment**

HCSA will provide goals, nets, corner flags, paint etc. for all soccer fields.

- **Maintenance**

HCSA will provide all necessary maintenance associated with the fields in Phase 1.



HCSA Capital Campaign

- HCSA has received private and business pledges in the amount of \$119,500
- HCSA has received in-kind donations of approximately \$100,000
- HCSA respectfully requests that Henderson County match our efforts with a 50 % contribution of \$355,000 distributed over a 3 year period.



Why should Henderson County support this project?

- This project will meet the number one need identified in the Henderson County Facilities needs Assessment Report.
- There are more than 1,300 young people and 600 adult players playing soccer each year.
- There are no dedicated regulation sized dedicated soccer fields in the county.
- Master plan includes walking trails, picnic shelters, and playgrounds.



"Dribble down effect"

Youth tournament boosts local economy 4/30/2003

- "according to projections from the Asheville area Chamber of Commerce, soccer fans won't be the only locals benefiting from the tournament (80 teams), Chamber estimates that the hordes of families flocking to the area will have a 1.6 million dollar impact on the local economy."
- "that impact goes beyond hotels and restaurants, there's also incidental shopping, souvenirs, they buy gas, eat in restaurants...this money is spread around."



HCSA Revenue

- Annual player fees
- Concessions
- Merchandise
- Tournaments
- Advertisements
- Fund raising

HCSA retains a CPA to manage accounts and file annual tax returns



Recap

Henderson County Wins with a professionally designed soccer facility!

- Central location where families come together to enjoy our community
- Highest and best use of the land
- Significant economic benefit within Henderson County
- Athletes of all ages and skill levels will have quality game and practice fields
- Civic pride
- Increased community marketability
- Healthy and active families are proud to call Henderson County home

