

8-6-2012

# PUBLIC COMMENT SIGNUP SHEET

Pursuant to N.C. Gen. Stat. §153A-52.1, the Henderson County welcomes public comment at its meetings. Please note that each speaker is limited to three (3) minutes, unless a different time limit is announced. Also, the Board may adopt rules limiting the number of persons speaking taking the same position on a given issue, and other rules regarding the maintenance of good order.

Each speaker should be aware and by their signatures hereto they agree that their comments may be recorded (by audio-visual recordings, photography or other means), and may be (but are not required to be) broadcast by the County as a part of the broadcast of this meeting, or as a part of the County's programming on its local video channel(s). By their signature they further agree that Henderson County is and will be the sole owner of all rights in and to such programming. The undersigned hereby indemnifies Henderson County, its employees and agents, against any and all claims, damages, liabilities, costs and expenses arising out of the use of the undersigned's images and words in connection therewith.

1.

KIMBERLY HINKELMAN  
PRINTED NAME

[Signature]  
SIGNATURE

800 N. JUSTICE ST.  
HENDERSONVILLE, NC  
MAILING ADDRESS

PARDEE HOSPITAL FOUNDATION  
Topic

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## Implications of Not Accepting Federal Funding for Transit

Generally, 1/3 (or more) of operating expenses and 80% or more of capital expenses are covered by Federal Transit Administration (FTA) 5307 grants. For capital purchases using FTA funds, an additional 10% of capital expenses may also be covered by NCDOT. State Maintenance Allocation Program (SMAP) funding, which is linked to FTA funding, covers 1/3 of operation expenses. Local match (provided by Henderson County and the City of Hendersonville) provides for the remaining 1/3 of operating expenses and 10-20% of capital expenses. Western Carolina Community Action (WCCA) is the contracted provider for transit services.

### Fiscal Impacts FY 2012 and FY 2013

- **\$154,663** = Additional FY 2012 operating expenditures to County (previously to be reimbursed by FTA)
- **\$274,257** = Projected FY 2013 operating expenditures to County (previously to be reimbursed by FTA)
- **\$155,674** = Projected FY 2013 operating expenditures to County (previously to be reimbursed by SMAP)
- **\$584,594** = Total FY 2012 and Projected FY 2013 operating expenditures to County (previously to be reimbursed by FTA and SMAP)
- **\$422,000** = Anticipated FY 2013 FTA 5307 Grant Allocation for County (funding reverts to City of Asheville for its own expenditure)
- **\$849,619** = Potential County liability for existing 5 buses on order through the City of Asheville (local match was \$65,808 using FTA and NCDOT funds)

### Capital (Vehicle) Impacts

- **6** = Buses in Apple Country Transit fleet
- **2** = Number of buses in fleet possibly returned to City of Asheville as no longer leasable
- **4** = Number of buses owned by WCCA beyond useful life (mileage over 280,000)
- **388,315** = highest mileage on existing WCCA owned bus (as of 8/6/12)
- **5** = Number of buses on order through City of Asheville no longer useable by County (leased)

### Service Statistics

- **94,046** = Number of unlinked passenger trips provided by transit in FY 2012
- **372** = average number of unlinked passenger trips per operating day provided by transit in FY 2012