

11/21/2012

PUBLIC COMMENT SIGNUP SHEET

Pursuant to N.C. Gen. Stat. §153A-52.1, the Henderson County welcomes public comment at its meetings. Please note that each speaker is limited to three (3) minutes, unless a different time limit is announced. Also, the Board may adopt rules limiting the number of persons speaking taking the same position on a given issue, and other rules regarding the maintenance of good order.

Each speaker should be aware and by their signatures hereto they agree that their comments may be recorded (by audio-visual recordings, photography or other means), and may be (but are not required to be) broadcast by the County as a part of the broadcast of this meeting, or as a part of the County's programming on its local video channel(s). By their signature they further agree that Henderson County is and will be the sole owner of all rights in and to such programming. The undersigned hereby indemnifies Henderson County, its employees and agents, against any and all claims, damages, liabilities, costs and expenses arising out of the use of the undersigned's images and words in connection therewith.

✓1.

TERRY NEAL
PRINTED NAME
3040 LAUREL PARK HWY
H'ville, NC 28739
MAILING ADDRESS

Terry Neal
SIGNATURE
FRP
Topic

✓2.

Ronald Jenkins
PRINTED NAME
603 N. Lakeside Dr.
Hendersonville NC 28739
MAILING ADDRESS

Ronald Jenkins
SIGNATURE
FRP
Topic

✓3.

GLEN ENGLRAM
PRINTED NAME
230 MILLARD J DR
HENDERSONVILLE 28739
MAILING ADDRESS

Glen Enggram
SIGNATURE
FRP
Topic

✓4.

EVA RITCHEY
PRINTED NAME
MAILING ADDRESS

Eva Ritchey
SIGNATURE
FRP
Topic

5. ✓ Dennis Justice
PRINTED NAME
31 Tamis Lane
Fletcher, NC 28732
MAILING ADDRESS

Dennis Justice
SIGNATURE
Flat Rock Playhouse
Topic

6. ✓ Janice Parker
PRINTED NAME
508 Glover St
Hvville 28792
MAILING ADDRESS

Janice Parker
SIGNATURE
Flat Rock Playhouse
Topic

7. ✓ STEVE CARLISLE
PRINTED NAME
915 FOSTER HILL DR
HENDERSONVILLE NC 28739
MAILING ADDRESS

Steve Carlisle
SIGNATURE
FLAT ROCK PLAYHOUSE.
Topic

8.
PRINTED NAME

MAILING ADDRESS

SIGNATURE

Topic

9.
PRINTED NAME

MAILING ADDRESS

SIGNATURE

Topic

10.
PRINTED NAME

MAILING ADDRESS

SIGNATURE

Topic

MARTIN•STARNES
& ASSOCIATES, CPAs, P.A.

Henderson County
2012 Audited Financial Statements



Audit Highlights

- Unqualified opinion
- No material internal control weakness identified
- Cooperative staff

MARTIN·STARNES
& ASSOCIATES, CPAs, P.A.



Audit Process

- Planning and Risk Assessment
- Interim Procedures
- Final Procedures
- Year Around Process

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& ASSOCIATES, CPAs, P.A.




General Fund Expenditures

July 1, 2011 – June 30, 2012

Budgeted expenditures: \$ 109,458,321

Actual expenditures: \$ 104,492,686

Net expenditures under budget: \$ 4,965,635



General Fund Revenues
July 1, 2011 – June 30, 2012

Budgeted revenues:	
General fund revenues	\$ 104,553,975
Actual revenues	<u>106,784,193</u>
Net revenues over budget	\$ 2,230,218

General Fund Summary Report

	<u>Revised Final Budget</u>	<u>Actual</u>	<u>Variance</u>
Total Revenues	\$ 104,553,975	\$ 106,784,193	\$ 2,230,218
Total Expenditures	<u>109,458,321</u>	<u>104,492,686</u>	<u>4,965,635</u>
Revenues over expenditures	(4,904,346)	2,291,507	7,195,853
Fund Balance Appropriated	<u>4,904,346</u>	-	<u>(4,904,346)</u>
Net change in fund balance	<u>\$ -</u>	<u>\$ 2,291,507</u>	<u>\$ 2,291,507</u>



Fund Balance Position
General Fund

2012

Unassigned Fund Balance	\$ 28,032,866
BOC Policy Level (12%)	<u>\$ 12,539,122</u>
Amount Over BOC Policy	\$ 15,493,744