

9:00 a.m. PUBLIC HEARING

Sign-up Sheet

Rezoning Application #R-2014-04

Hendersonville ETJ Removal (40-09 acres)

June 2, 2014

Please Print

Name:

Address:

- | Name: | Address: |
|---------------------------|-------------------------|
| 1. <i>Kyle Skubbs</i> | <i>Bradshaw Ave</i> |
| 2. <i>Carlton Hawkins</i> | <i>28 New Life Road</i> |
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5:30 p.m. PUBLIC HEARING

Sign-up Sheet

FY15 BUDGET

June 2, 2014

Please Print

Name:

Address:

1.	Hillary Hart
2.	Robert Danos
3.	
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6.2.14

PUBLIC COMMENT SIGNUP SHEET

Pursuant to N.C. Gen. Stat. §153A-52.1, the Henderson County welcomes public comment at its meetings. Please note that each speaker is limited to three (3) minutes, unless a different time limit is announced. Also, the Board may adopt rules limiting the number of persons speaking taking the same position on a given issue, and other rules regarding the maintenance of good order.

Each speaker should be aware and by their signatures hereto they agree that their comments may be recorded (by audio-visual recordings, photography or other means), and may be (but are not required to be) broadcast by the County as a part of the broadcast of this meeting, or as a part of the County's programming on its local video channel(s). By their signature they further agree that Henderson County is and will be the sole owner of all rights in and to such programming. The undersigned hereby indemnifies Henderson County, its employees and agents, against any and all claims, damages, liabilities, costs and expenses arising out of the use of the undersigned's images and words in connection therewith.

1. KEVAN HANSEL 
 PRINTED NAME SIGNATURE
69 VINTAGE BARN LN GREENWAYS
 MAILING ADDRESS Topic
HENDERSONVILLE NC 28791

2. _____
 PRINTED NAME SIGNATURE

 Topic

 MAILING ADDRESS

3. _____
 PRINTED NAME SIGNATURE

 Topic

 MAILING ADDRESS

4. _____
 PRINTED NAME SIGNATURE

 Topic

 MAILING ADDRESS

Office of the Henderson County Tax Collector

200 NORTH GROVE STREET, SUITE 66

HENDERSONVILLE, NC 28792

PH: (828) 697-5595 | FAX: (828) 698-6153

Henderson County Board of Commissioners
1 Historic Courthouse Square, Suite 1
Hendersonville, NC 28792

Monday, June 02, 2014

Re: Tax Collector's Report to Commissioners - Meeting Date 02 June 2014

Please find outlined below collections information through 01 June 2014 for the 2013 real and personal property bills mailed out on 08 August 2013, as well as registered motor vehicles billed and collected by our office. As a point of reference, we also have included collections information as of the same date last year.

Annual Bills G01 Only:

2013 Beginning Charge: \$58,589,100.53
Discoveries & Imm. Irreg.: \$284,041.60
Releases & Refunds: (\$219,420.65)
Net Charge: \$58,653,721.48
Unpaid Taxes: \$1,340,313.40
Amount Collected: \$57,313,408.08
Percentage Collected: 97.71%

Through: 2-Jun-2014

2012 Beginning Charge: \$57,948,385.02
Discoveries & Imm. Irreg.: \$309,852.07
Releases & Refunds: (\$124,770.34)
Net Charge: \$58,133,466.75
Unpaid Taxes: \$1,330,579.02
Amount Collected: \$56,802,887.73
Percentage Collected: 97.71%

Through: 2-Jun-2013

Motor Vehicle Bills G01 Only:

2013 Beginning Charge: \$2,675,010.72
Discoveries & Imm. Irreg.: \$1,815.92
Releases & Refunds: (\$58,109.89)
Net Charge: \$2,618,716.75
Unpaid Taxes: \$218,128.35
Amount Collected: \$2,400,588.40
Percentage Collected: 91.67%

Through: 2-Jun-2014

2012 Beginning Charge: \$4,459,821.87
Discoveries & Imm. Irreg.: \$3,550.63
Releases & Refunds: (\$89,688.38)
Net Charge: \$4,373,684.12
Unpaid Taxes: \$680,870.46
Amount Collected: \$3,692,813.66
Percentage Collected: 84.43%

Through: 2-Jun-2013

Fire Districts All Bills:

2013 Beginning Charge: \$6,878,771.58
Discoveries & Imm. Irreg.: \$45,334.18
Releases & Refunds: (\$34,483.21)
Net Charge: \$6,889,622.55
Unpaid Taxes: \$207,426.01
Amount Collected: \$6,682,196.54
Percentage Collected: 96.99%

Through: 2-Jun-2014

2012 Beginning Charge: \$6,943,749.92
Discoveries & Imm. Irreg.: \$47,057.09
Releases & Refunds: (\$28,706.39)
Net Charge: \$6,962,100.62
Unpaid Taxes: \$254,810.05
Amount Collected: \$6,707,290.57
Percentage Collected: 96.34%

Through: 2-Jun-2013

Respectfully submitted,

Luke Small
Collections Specialist

Stan C. Duncan
Tax Collector



HENDERSON COUNTY, NORTH CAROLINA BUDGET ORDINANCE FISCAL YEAR JULY 1, 2014 – JUNE 30, 2015

Preamble

The County Manager's proposed budget for the Fiscal Year beginning July 1, 2014, and ending June 30, 2015 ("FY2015") was presented to the Henderson County Board of Commissioners on May 12, 2014, pursuant to the North Carolina Local Government Fiscal Control and Budget Act, Article 3 of Chapter 159 of the General Statutes. The Board of Commissioners considered the proposal, deliberated concerning it, and then held a public hearing on the budget pursuant to N.C. Gen. Stat. §159-12 on June 2, 2014.

The following Ordinance was offered by Commissioner [REDACTED], on June 2, 2014, who moved its adoption. The motion passed unanimously.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF HENDERSON
COUNTY, NORTH CAROLINA, THIS 2nd DAY OF JUNE, 2014:**

Section 1 – General Fund

A. Appropriations

The following General Fund amounts are hereby appropriated to the County Manager for the operation of the Henderson County Government and its departments and agencies for FY2015. Other fund amounts as set forth in this Ordinance are also appropriated as presented in this section. Appropriations for land and new buildings included in this Ordinance may be expended only after release by the Board of Commissioners.

The County Manager or the Manager's designee is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance in departments subject to his control for the following purposes, and on the following terms and conditions:

- A) Grant agreements with public and non-profit agencies;
- B) Leases of normal and routine business equipment;
- C) Consultant, professional, or maintenance service agreements with a up to an anticipated contract amount of \$50,000;
- D) Purchase of supplies and materials when formal bids are not required by law, pursuant to the Manager's purchasing policy;
- E) Agreements for acceptance of State and Federal grant funds;
- F) Construction or repair work where formal bids are not required by law; and
- G) County departments shall not enter into contracts requiring formal bid procedures without having met with and received written approval from the County Manager.
- H) The Finance Director is hereby directed to release board-approved non-profit grants in quarterly installments upon the execution of and compliance with the funding agreement required by the County.
- I) The Finance Director may advance funds with the permission of the County Manager to the Sheriff's Department for their use as drug flash money, provided that these funds are returned to the Finance Director as soon as possible.
- J) The County Manager may authorize pilot programs for the County's departments, and evaluate such programs for effectiveness and efficiency.
- K) The Finance Director may temporarily transfer from the County's General Fund in the appropriation for Agribusiness Henderson County, Inc., up to one-third of the initial appropriation for that Corporation to that

Corporation's agency account to be used to pay necessary expenses of that Corporation. Any such temporary transfer shall be reimbursed during FY2015 to the General Fund by the Corporation from its agency account. Should at any point during FY2015 both (1) the remaining amount unspent in the General Fund be less than one-half (1/2) the appropriation herein and (2) the remaining amount unspent in the General Fund be less than the remaining expenses budgeted herein for FY2015, then this matter shall immediately be placed upon this Board's agenda for further action.

- L) As to the sums listed on the General Fund Budget Schedule as "Public School System – Conditional Appropriation": the County Manager shall expend such sums only if and after North Carolina enacts for the 2014-2015 fiscal year the educator pay increase appropriation requested by Governor McCrory in his "Recommended Budget Adjustments for the State of North Carolina for 2014-2015". If North Carolina does not so enact any educator pay increase appropriation, such General Fund appropriation shall lapse. Further, should North Carolina enact a lesser educator pay appropriation than requested by the Governor, then such General Fund appropriation shall be reduced by the same proportion as the proportionate reduction in the Governor's request, and the remainder of the General Fund appropriation shall lapse.

The County Manager or the Manager's designee is hereby authorized to execute necessary agreements with regard to ongoing construction projects undertaken by the County, without the requirement of consultation with the Board of Commissioners, in the following circumstances:

- A) The Manager may approve any and all non-emergency change orders which do not increase the construction budget for the project by more than 25% of the then-unallocated budgeted amount for "contingencies" in the particular project budget.
- B) Any change order approved by the County Manager involving a change of more than \$10,000.00 to the construction budget shall be reported to the Board of Commissioners, as an information-only item within the County Manager's monthly report.
- C) In emergencies, change orders greater than those authorized above may be approved by the County Manager after consultation with and with the approval of the Chairman of the Board of Commissioners. In any such case, a report of the same shall be made to the Board of Commissioners at their next regularly-scheduled meeting.
- D) The Sheriff may execute contracts that have no monetary impact on the county government budget (for example, no county match in personnel or funding). Contracts or agreements that require any type of County match outside of the Sheriff's approved budget must be approved by the Board of Commissioners.

The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A) The Manager may transfer amounts between objects of expenditure within a department without limitation and without a report being required.
- B) The Manager may transfer amounts up to \$50,000 between departments within the same fund with an official report on such transfers provided to the Board of Commissioners.
- C) The Manager may transfer amounts up to \$50,000 from any appropriation within the general fund to a separate fund with an official report on such transfers provided to the Board of Commissioners.
- D) The Manager may modify the budget for pass-through monies, additional funding, or any Federal or State program prior approved by the Board, without a report being required.
- E) The total of all amounts encumbered for outstanding purchase orders and contracts at June 30, 2014 shall be carried forward in fund balance as the amount Reserved for Encumbrances and the corresponding appropriations for these encumbrances shall not lapse in order to properly account for the payment in the fiscal year paid.

GENERAL FUND BUDGET SCHEDULE

Governing Body	\$ 382,999
Dues & Non-Profit Contributions	586,076
County Manager	331,155
Administrative Services	428,467
Human Resources	606,280
Elections	799,964

Finance	794,131
Assessor	1,769,516
Tax Collections	448,259
Legal	680,490
Register of Deeds	395,210
Engineering & Facility Services – Central Services Division	2,668,530
Engineering & Facility Services – Garage Division	337,159
Court Facilities	190,000
Information Technology	2,359,611
Sheriff	13,835,236
Detention Facility	3,931,029
Emergency Services – Emergency Management Division	319,063
Emergency Services – Fire Marshal Division	497,754
Building Services	860,485
Wellness Clinic	497,809
Emergency Services – Emergency Medical Services Division	4,532,054
Animal Services	589,396
Rescue Squad	281,360
Forestry Services	52,979
Soil & Water Conservation District	308,382
Planning	583,250
Code Enforcement	266,367
Cooperative Extension	316,205
Economic Development	919,367
AgriBusiness Henderson County	127,848
Public Health	6,186,333
Public Health – Environmental Health Division	989,168
Home & Community Care Block Grant (H&CCBG)	741,880
Medical Services - Autopsies	46,250
Mental Health -- Maintenance of Effort Funding	528,612
Rural Operating Assistance Program (ROAP)	211,092
Social Services	12,768,710
Social Services – Smart Start Program	553,544
Social Services – Federal & State Programs	7,221,933
Social Services – General Assistance Division	61,500
Juvenile Justice Grant	193,745
Veterans Services	47,650
Public Library	2,924,370
Recreation	1,576,494
Public School System	23,124,447
Public School System – Conditional Appropriation	561,706
Blue Ridge Community College	3,157,836
Public Schools Debt Service	8,335,988
Community College Debt Service	1,477,771
General Debt Service	3,756,267
Non-Departmental	259,600
Transfers to Other Funds	1,645,425
TOTAL GENERAL FUND APPROPRIATIONS:	\$ 117,066,752

B. Revenues

For the operation of the Henderson County's government and its subdivisions for FY2015, it is estimated that the revenues and fund balances of the General Fund, as listed below, will be available to meet the appropriations as set forth herein. All fees, commissions, and sums paid to or collected in any fund by any County official, officer, or agent for any service performed for such official, officer, or agent in his official capacity shall accrue solely to the benefit of the County and become County funds.

Ad Valorem Taxes	\$ 62,688,780
Current year general levy	\$ 60,768,780
Prior year taxes, interest and penalties	\$ 1,920,000
 County share of (local option only) sales taxes	 \$ 18,541,346
 Other taxes and licenses	 \$ 834,500
Unrestricted intergovernmental revenue	\$ 53,000
Restricted intergovernmental revenue	\$ 18,274,724
Permits and fees	\$ 1,250,800
Sales and services	\$ 5,354,954
Investment earnings	\$ 500,000
Other revenues	\$ 523,665
Transfers from other funds	\$ 325,918
Fund balance appropriated	\$ 8,719,065
 TOTAL GENERAL FUND REVENUE	 \$ 117,066,752

1. Ad Valorem Tax Levy

That there is hereby levied for FY2015 a property tax rate of fifty-one and thirty-six/hundredth cents (\$.5136) on each one hundred dollars (\$100) of assessed valuation of taxable property, as listed for taxes as of January 1, 2014, for the purpose of raising the revenue for current year's taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations, pursuant to and in accordance with the North Carolina Machinery Act (codified within Chapter 105 of the North Carolina General Statutes) and other applicable laws. This rate is based on an estimated total valuation of \$12,355,000,000 of taxable property and a collection rate of ninety-seven percent (97%). The Budget Ordinance also names ad valorem property taxes as the specific revenue source to fund the Tax Revaluation Reserve Fund, budgeted in Fiscal Year 2015 at \$782,842.

2. Fees, Licenses and Other Taxes

There is hereby levied all County Privilege License Taxes as authorized by North Carolina General Statutes, and such other taxes and fees, as provided in the ordinances, resolutions, and fee schedules duly adopted by the Board of Commissioners. Fee schedules used in the development of this budget and adopted by the Board of Commissioners are set forth and a copy of such is maintained in the Office of the County Manager.

C. Based on the Annual Budget

The appropriations, schedules of expected revenues, and taxes levied, as stated herein, are based on the annual Budget as hereby approved, a summary of which Budget is attached as Schedule No. 1, and the terms of which Budget are hereby specifically incorporated by reference.

Section 2 – Capital Reserve Fund

The following is hereby appropriated and revenues estimated to be available in the Capital Reserve Fund for FY2015:

Revenues	\$ 1,398,463
Appropriations	\$ 1,398,463

Section 3 – Fire Districts Fund

The following is hereby appropriated and revenues estimated to be available in the Fire Districts Fund for FY2015 for payment to the appropriate corporation providing fire protection within each district:

Revenues	\$ 7,061,065
Appropriations	\$ 7,061,065

Fire District Tax Rate for these special tax districts listed are as follows (at cents per \$100 value):

District	Rate
Bat Cave	.100
Blue Ridge	.095
Dana	.110
Edneyville	.095
Etowah-Horse Shoe	.095
Fletcher	.100
Gerton	.125
Green River	.070
Mills River	.075
Mountain Home	.105
Raven Rock	.085
Valley Hill	.085
Valley Hill II	.085

Section 4 – Other Funds

A. Revaluation Reserve Fund

The following is hereby appropriated and revenues estimated to be available in the Revaluation Reserve Fund for FY2015:

Revenues	\$ 782,842
Appropriations	\$ 782,842

B. Community Development Block Grants

(1) Scattered Site Housing Program Fund

The following is hereby appropriated and revenues estimated to be available in the Community Block Development Grant: Scattered Site Housing Program Fund for FY2015:

Revenues	\$ 400,000
Appropriations	\$ 400,000

(2) **Dodd Meadows**

The following is hereby appropriated and revenues estimated to be available in the Community Block Development Grant: Dodd Meadows Fund for FY2015:

Revenues	\$ 454,960
Appropriations	\$ 454,960

C. Emergency Telephone System Fund

The following is hereby appropriated and revenues estimated to be available in the Emergency Telephone System ("E-911") Fund for FY2015 the following (revenues for this fund are based on a \$0.70 surcharge per phone line):

Revenues	\$ 595,910
Appropriations	\$ 595,910

D. Public Transit Fund

The following is hereby appropriated and revenues estimated to be available in the Public Transit Program Fund for FY2015:

Revenues	\$ 900,088
Appropriations	\$ 900,088

E. Immigration and Customs Enforcement Fund

The following is hereby appropriated and revenues estimated to be available in the Immigration and Customs Enforcement Fund for FY2015:

Revenues	\$ 469,151
Appropriations	\$ 469,151

F. Solid Waste Enterprise Fund

The following is hereby appropriated and revenues estimated to be available in the Solid Waste Enterprise Fund for FY2015:

Revenues	\$ 5,690,038
Appropriations	\$ 5,690,038

G. Cane Creek Sewer Enterprise Fund

The following is hereby appropriated and revenues estimated to be available in the Cane Creek Sewer Enterprise Fund for FY2015:

Revenues	\$ 3,801,802
Appropriations	\$ 3,801,802

H. Justice Academy Sewer Fund

The following is hereby appropriated and revenues estimated to be available in the Justice Academy Sewer Fund for FY2015:

Revenues	\$ 134,375
Appropriations	\$ 134,375

Section 5 – Public Schools

The Henderson County Finance Director is hereby directed to remit the appropriation to the Henderson County Public Schools in monthly installments equivalent to one-twelfth (1/12) of the total county appropriation. The County Finance Director shall remit payment by the thirtieth (30th) of each month.

The provisions of this section are subject to the provisions contained in this Ordinance concerning the “Public Schools – Conditional Appropriation”. Should (1) any date of payment of monthly installments to the Public Schools of the appropriation represented as “Public Schools – Conditional Appropriation” pass, with (2) North Carolina not having enacted the educator pay increase referred to in this appropriation, and (3) the time limit for such enactment (by virtue of the adjournment *sine die* of the General Assembly and the passing of the veto date for any unsigned legislation) not having been reached, then the monthly installment to the Public Schools of this conditional appropriation shall be held by the Finance Director in a suspense account. Such funds will be so held until the first to occur of the enactment of the educator pay increase by North Carolina, or until such time as the adjournment *sine die* of the North Carolina General Assembly without adoption of such educator pay increase. If such pay increase is enacted by North Carolina, then any funds so held in suspense shall be released to the Public Schools, with future monthly payments hereunder in accord with the general provisions of this Section 5. If such pay increase is not enacted by North Carolina as of such adjournment, then any funds so held in suspense shall revert to the County’s fund balance.

Section 6 – Elected Officials

A. Henderson County Board of Public Education

The Chairman of the Board shall be compensated at an annual rate of \$3,500. Members of the Board, other than the Chair, shall be compensated at \$2,800 annually.

B. Henderson County Board of Commissioners

(1) Salary

The Chairman of the Board of Commissioners shall be compensated at an annual rate of \$18,092 paid on the same basis as other county employees. Members of the Board, other than the Chair, shall be compensated at an annual rate of \$11,233 paid on the same basis as other county employees.

(2) Expenses and Special Meetings

The Chairman and Members shall also receive an additional \$75 per special-called meeting and \$3,650 annually for in-county travel expenses.

C. Sheriff

The Sheriff shall be compensated at an annual rate of \$ 100,425. Notwithstanding, the Board reserves the right to adjust this salary pursuant to North Carolina law.

D. Register of Deeds

The Register of Deeds shall be compensated at an annual rate of \$ 69,102. Notwithstanding, the Board reserves the right to adjust this salary pursuant to North Carolina law.

Section 7 – Use of Budget

This Ordinance and the budget shall be the basis for the financial plan for the County of Henderson, North Carolina, during FY2015. The County Manager shall administer the budget and insure that operation officials are provided guidance and information in sufficient detail to implement their portions of the budget.

The Finance Director shall establish records, which are in consonance with the budget, this Ordinance and regulating statutes of the State of North Carolina.

Section 8 – Effective Date

This Ordinance shall be effective by its terms for FY2015 upon adoption.

VOTING:

AYES: All

NAYS: None

Adopted this the 2nd day of June, 2014.

HENDERSON COUNTY BOARD OF COMMISSIONERS

By: _____
CHARLES MESSER, Chairman

Attest:

TERESA L. WILSON, Clerk to the Board