

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 1, 2016

SUBJECT: Sheriff's Office Budget Amendment

PRESENTER: Captain Bengy Bryant

ATTACHMENTS: Yes,
1. Line Item Transfer

SUMMARY OF REQUEST:

Pursuant to the Boards direction at their May 18, 2016 meeting, Mills River has adopted the contract with Henderson County for Law Enforcement Services. With the contract now in place the Sheriff's Office is requesting that the Board approve the attached budget amendment to fund the personnel and equipment purchases necessary to provide the additional services to Mills River.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment as presented to appropriate funding necessary to provide contracted services to Mills River.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff

Please make the following line-item transfers:

What expense line-item is to be increased?

| Account | Line-Item Description | Amount |
|----------------------|---------------------------------------|------------------|
| <u>115431-512100</u> | <u>Salaries & Wages-Regular</u> | <u>\$137,258</u> |
| <u>115431-553000</u> | <u>Capital Outlay-Vehicles</u> | <u>\$57,582</u> |
| <u>115431-526020</u> | <u>Non-Expendable</u> | <u>\$36,000</u> |
| <u>115422-526201</u> | <u>IT</u> | <u>\$30,000</u> |
| <u>115431-521201</u> | <u>Ballistic Vest</u> | <u>\$8,000</u> |
| <u>115431-521200</u> | <u>Wearing Apparel</u> | <u>\$20,547</u> |
| <u>115431-526000</u> | <u>Dept. Supplies & Materials</u> | <u>\$48,000</u> |
| <u>115431-525001</u> | <u>Fuel</u> | <u>\$20,000</u> |
| <u>115431-512200</u> | <u>Salaries & Wages-Overtime</u> | <u>\$15,000</u> |

What expense line-item is to be decreased? Or what additional revenue is now expected?

| Account | Line-Item Description | Amount |
|----------------------|--------------------------------|------------------|
| <u>114431-492022</u> | <u>Intergovt Reimbursement</u> | <u>\$372,387</u> |
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Justification: *Please provide a brief justification for this line-item transfer request.*

To allocate funds based off of the contract between the Town of Mills River and Henderson County for Law Enforcement services.

Budget

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

For Budget Use Only

Batch #

BA #

Batch Date