

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 2, 2014

SUBJECT: HOME & COMMUNITY CARE BLOCK GRANT:
FY2015 County Funding Plan

PRESENTER: This Item is scheduled for the Consent Agenda and is submitted by Darlene Burgess, Internal Auditor

ATTACHMENTS: 1. Home & Community Care Block Grant Committee
FY2015 Allocation Recommendations

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2015 is estimated to be \$741,880.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY2015 Funding Plan.

Suggested Motion:

"I move that the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2015 Funding Plan."

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE

FY 2015 HCCBG ALLOCATION RECOMMENDATIONS

SERVICE PROVIDER	SERVICE CATEGORY	FY2014 CURRENT ALLOCATION	FY2015 REQUESTED ALLOCATION	FY2015 RECOMENDED ALLOCATION	% OF TOTAL HCCBG FUNDING
ADVANTAGE HOME CARE	In-Home Services: In Home Aide Level II	\$ 156,174	\$ 158,111	\$ 153,651	20.71%
THE BYRD HEALTHCARE GROUP OF NC LLC DBA INTERIM HEALTHCARE	In-Home Services: In Home Aide Level I	\$ -	\$ 32,260	\$ -	
THE BYRD HEALTHCARE GROUP OF NC LLC DBA INTERIM HEALTHCARE	In-Home Services: In Home Aide Level II	\$ -	\$ 154,151	\$ -	
THE BYRD HEALTHCARE GROUP OF NC LLC DBA INTERIM HEALTHCARE	In-Home Services: In Home Aide Level III	\$ -	\$ 20,103	\$ -	
HENDERSON COUNTY DSS	In-Home Services: In Home Aide Level I	\$ 30,122	\$ 33,496	\$ 29,259	3.94%
CAREPARTNERS (formerly PARDEE PAVILION)	In-Home Services: Adult Day Care	\$ 7,146	\$ 10,000	\$ 6,941	0.94%
CAREPARTNERS (formerly PARDEE PAVILION)	In-Home Services: Adult Day Healthcare	\$ 27,599	\$ 30,000	\$ 26,809	3.61%
LAND OF SKY REGIONAL COUNCIL	In-Home Services: Senior Companion	\$ 28,525	\$ 30,000	\$ 27,708	3.73%
HOUSING ASSISTANCE CORPORATION (HAC)	In-Home Services: Home Repair	\$ 18,954	\$ 19,671	\$ 18,411	2.48%
TOTAL IN-HOME SERVICES ALLOCATION:		\$ 268,520	\$ 487,792	\$ 262,779	35.42%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: General Transportation	\$ 134,967	\$ 136,641	\$ 131,102	17.67%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: Medical Transportation	\$ 29,293	\$ 26,002	\$ 26,002	3.50%
CAREPARTNERS (formerly PARDEE PAVILION)	Access Services: Medical Transportation	\$ 2,963	\$ 4,000	\$ 2,878	0.39%
COUNCIL ON AGING	Access Services: Care Management	\$ 46,311	\$ 46,311	\$ 44,985	6.06%
COUNCIL ON AGING	Access Services: Information & Assistance	\$ -	\$ 8,000	\$ -	0.00%
TOTAL ACCESS SERVICES ALLOCATION:		\$ 213,534	\$ 220,954	\$ 204,967	27.63%
PISGAH LEGAL SERVICES	Legal Services: Elder Law Program	\$ 26,305	\$ 29,861	\$ 26,305	3.55%
TOTAL LEGAL SERVICES ALLOCATION:		\$ 26,305	\$ 29,861	\$ 26,305	3.55%
COUNCIL ON AGING	Other HCCBG Services: Home Delivered Meals	\$ 209,287	\$ 248,860	\$ 206,294	27.81%
COUNCIL ON AGING	Other HCCBG Services: Congregate Meals	\$ 17,155	\$ 17,155	\$ 16,664	2.25%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Other HCCBG Services: Liquid Nutrition	\$ 28,175	\$ 24,871	\$ 24,871	3.35%
TOTAL OTHER HCCBG SERVICES ALLOCATION:		\$ 254,617	\$ 290,886	\$ 247,829	33.41%
BLOCK GRANT TOTAL		\$ 762,976		\$ 741,880	100.00%

NOTES:

The last column entitled "% of Total HCCBG Funding" indicates the percentage of total FY2015 HCCBG funding recommended by the Committee to be allocated for each provider.

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience. Title III-B funding comprises approximately 30% of entire HCCBG funding (approximately \$222,564). According to Title III-B, the following funding requirements are imposed for three of the above-listed categories as follows (Henderson County meets all of the funding requirements): (1) In-Home Services: 25% (\$55,641); (2) Access Services: 30% (\$66,769); (3) Legal Services: 2% (\$4,451).

