

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 7, 2010

SUBJECT: Maintenance of Effort Funding Allocations

ATTACHMENTS: No

SUMMARY OF REQUEST:

Henderson County has \$528,612 to allocate for the provision of mental health services in the county for the period between July 1, 2010 and June 30, 2011. At the Board's workshop on August 19, 2010, the Board reviewed the provider requests, and discussed the allocation options. At that meeting it was the consensus of the Board to leave \$45,000 unallocated at this time, for the provision of any unforeseen circumstances throughout the remainder of the fiscal year, leaving \$483,612 to be allocated at this time. Based on those discussions and information received from the providers, funding recommendations are as follows:

<i>Blue Ridge Community Health</i>	<i>\$ 40,000</i>
<i>Families Together Inc.</i>	<i>\$ 99,000</i>
<i>The Free Clinics – Pharmacology</i>	<i>\$ 56,000</i>
<i>The Free Clinics – Psychiatric Services</i>	<i>\$ 30,000</i>
<i>The Healing Place</i>	<i>\$ 0</i>
<i>Henderson County Health Department</i>	<i>\$ 25,612</i>
<i>Mainstay</i>	<i>\$ 17,000</i>
<i>Parkway Behavioral Health</i>	<i>\$ 12,000</i>
<i>Sixth Avenue Psychiatric Rehabilitation</i>	<i>\$ 184,000</i>
<i>Vocational Solutions</i>	<i><u>\$ 20,000</u></i>
<i>Total</i>	<i>\$ 483,612</i>

BOARD ACTION REQUESTED:

The Board is requested to review and discuss the recommendations, and to direct Staff accordingly.

Suggested Motion:

I move that the Board approve the Maintenance of Effort Funding Allocations as recommended.