REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 2, 2010

SUBJECT: Animal Services Budget Amendment

ATTACHMENTS: Budget Amendment

SUMMARY OF REQUEST:

In FY09-10, the Animal Services Department received a \$18,715 grant from PetSmart to be used for spay/neuter services. Of that amount, \$12,422 was utilized in FY10. The remaining funds were rolled into the County's fund balance at the end of the fiscal year. This Budget Amendment re-appropriates the remaining \$6,293 from fund balance for use in FY11 in accordance with the grant requirements.

Attached for the Board's consideration is a budget amendment to transfer the necessary funding from fund balance to the Animal Services budget for the program.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment appropriating the funds from fund balance to the Animal Services budget.

Suggested Motion:

I move the Board of Commissioners approve the attached budget amendment to appropriate \$6,293 in fund balance to the Animal Services budget.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Animal Services		
Please make th	e following line-item transfel	rs:	
What expense	line-item is to be increas	ed?	
	Account 115438-538100	Line-Item Description Professional Services	Amount \$6,293
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 114990-401000	Line-Item Description Fund Balance Appropriated	Amount \$6,293
Justification: Please provide a brief justification for this line-item transfer request. In FY09-10, Animal Services received a PetSmart Grant in the amount of \$18,715. Of that amount, \$12,422 was utilized in FY10. This Budget Amendment re-appropriates the remaining \$6,293 for use in FY11 in compliance with the grant.			
Authorized by	Department Head		
			For Budget Use Only Batch #
Authorized by Budget Office		Date	BA #
Authorized by County Manager		 Date	Batch Date