

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 3, 2010

SUBJECT: Juvenile Justice and Delinquency Prevention Grants
Juvenile Crime Prevention Council County Plan FY 2007-2011

ATTACHMENTS: Yes – Local Grant Applications
Yes – JCPC Henderson County Plan

SUMMARY OF REQUEST:

The Henderson County Juvenile Crime Prevention Council (J.C.P.C.) has approved funding for local juvenile crime preventions programs. These funds for Fiscal Year 2010-2011 in the amount of \$209,672.00 are available for this purpose through the State of North Carolina. Each Program is required to provide a 30% match. The following grant applications have been recommended for approval to the Board of Commissioners by the Henderson County J.C.P.C. as follows:

1. J.C.P.C. Administrative Expenses	\$ 3,500.00
2. Henderson County Public Schools/C-Stop	\$ 25,000.00
3. Boys & Girls Club of Henderson County	\$ 25,000.00
4. Dispute Settlement Center	\$ 44,748.00
5. Open Door Christian Academy (Emergency Temp. Shelter)	\$ 12,000.00
6. Open Door Christian Academy (Psychological. Services)	\$ 8,650.00
7. *Unallocated funds	<u>\$ 90,774.00</u>
Total	\$ 209,672.00

Note #7: * The Council agreed, based on guidance from our area consultant, to set aside \$18,341, the amount projected as the anticipated reductions. This allows the programs to plan on the amount of funds actually awarded. Should the anticipated reduction request not amount to the total money in line item #8, the programs will have an opportunity to request additional funds as needed.

The \$72,433 planned for Project Challenge has been included with the unallocated funds at this point, pending further Staff research.

The Henderson County Juvenile Crime Prevention Council (J.C.P.C.) has approved the 2007-2011 County Plan for Henderson County. This County Plan has been recommended for approval to the Board of Commissioners by the J.C.P.C.

BOARD ACTION REQUESTED:

Staff recommends approval of the 2007-2011 Henderson County JCPC Plan. Staff further recommends approval of programs 1 – 6 above as recommended by the Council. However, because staff is awaiting additional information from Project Challenge and there will not be another Commissioners meeting prior to the May 12 grant deadline, it is requested that the Board authorize the County Manager or Assistant County Manager to approve and execute any necessary documents for the unallocated funds and the Project Challenge program on behalf of the Board of Commissioners pending their satisfaction with the grant application and the additional information that has been requested.

Suggested Motion:

I move that the Board approve the 2007-2011 County JCPC Plan and the applications for programs #1 through #6 as listed above. I further move that the Board authorize the County Manager or Assistant County Manager to execute additional applications or necessary documents for the unallocated funds and Project Challenge on behalf of the Commissioners when they are satisfied with the applications.