

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** April 21, 2010

**SUBJECT:** Emergency Management Budget Amendment Request

**ATTACHMENTS:** Yes

1. Budget Amendment

**SUMMARY OF REQUEST:**

Henderson County Emergency Management has received \$16,346.00 in additional funding through the Emergency Management Performance Grant. The department would like to utilize the additional funding to purchase capital equipment to assist with search and rescue operations, access communications sites during inclement weather, EMS Special Trauma and Rescue Team support, and to augment snow removal capabilities at county facilities.

**BOARD ACTION REQUESTED:**

The Board is requested to authorize the County Manager to amend the Emergency Management departmental budget to reflect \$16,346.00 in additional revenue and \$16,346.00 in Capital Outlay – Equipment.

**Suggested Motion:**

*I move the Board authorize the County Manager to amend the Emergency Management departmental budget to reflect \$16,346.00 in additional revenue and \$16,346.00 in Capital Outlay – Equipment.*

LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY



Department: Emergency Management

Please make the following line-item transfers:

What expense line-item is to be increased?

Account		Amount
<u>115433-551000</u>	<u>CAPITAL OUTLAY - EQUIPM</u>	<u>\$16,346</u>
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What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114433-454006</u>	<u>HOMELNDSEC</u>	<u>\$16,346</u>
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**Justification:** *Please provide a brief justification for this line-item transfer request.*

The Emergency Management department would like to utilize \$16,346.00 from the additional EMPG funding in Capital Outlay – Equipment toward the purchase of a Polaris 6x6 all terrain vehicle with snowplow kit and trailer. In the past year we have had to utilize a bulldozer from the NC Forest Service three times to access the Bearwallow Mountain communications site. The dozer requires a full day to move to the site and clear the road to the tower. When our emergency communications fail we do not have the luxury of waiting a full day to restore communications. The all terrain vehicle and trailer will; allow us to access the remote mountain sites whenever needed regardless of weather conditions; provide a support vehicle for our EMS Special Trauma and Rescue (STAR) Team; and support lost person search and rescue missions.

Rocky D. Hyder

3/31/2010

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

*For Budget Use Only*

Batch #                     

BA #                     

Batch Date