

## **REQUEST FOR BOARD ACTION**

### **HENDERSON COUNTY BOARD OF COMMISSIONERS**

**MEETING DATE:** December 7, 2009

**SUBJECT:** Maintenance of Effort Funding Priorities

**ATTACHMENTS:** No

#### **SUMMARY OF REQUEST:**

Henderson County's FY 2010 budget included \$528,612 for the provision of mental health services within the County. Staff sent out funding availability notices and grant applications to local providers in August, and received those requests back in September. The amount requested totaled \$793,250 – a difference between requests and available funding of \$264,638.

To assist in determining how to balance the requests from providers with the available funding, and to provide the best possible service to our citizens, the Board is requested to discuss the priorities for the available mental health funding. Some examples and points of discussion would be to determine if the Board wishes to use the funds for services such as: program evaluation, preventative services, educational and family services, pharmacology, psychiatric rehabilitation, inmate screening services, substance abuse, domestic violence, parenting skills, behavior management, vocational training, etc.

#### **BOARD ACTION REQUESTED:**

The Board is requested to discuss the priorities for the available mental health funding, to aid in determining how to balance the requests from providers with the available funding.

#### **Suggested Motion:**

*No motion suggested.*