

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: October 21, 2009

SUBJECT: Homeland Security Grant

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

At the September 8, 2009 meeting, the Board of Commissioners approved a budget amendment in the amount of \$460,000 for a Homeland Security Grant. Since approval of that grant and budget amendment, the County has learned that the associated equipment purchase will be made by another agency. The Board is requested to approve the attached budget amendment to remove the revenue and expenditure from the Emergency Management Department budget.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment.

Suggested Motion:

I move the Board approve the attached budget amendment.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Emergency Management

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
114433-454010	Federal Homeland Security Grant	\$460,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
115433-569900	Payments to Other Agencies	\$460,000

Justification: *Please provide a brief justification for this line-item transfer request.*
Revokes BA#27. Equipment purchase to be made by outside agency.

Finance	10.21.2009
Authorized by Department Head	Date
Authorized by Budget Office	Date
Authorized by County Manager	Date

<i>For Budget Use Only</i>	
Batch #	
BA #	
Batch Date	