

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** January 5, 2009

**SUBJECT:** Federal Infrastructure Stimulus

**ATTACHMENTS:** Yes

**SUMMARY OF REQUEST:**

The County Manager will update the Board on recent correspondence with the NCACC regarding the Federal Infrastructure Stimulus program.

**BOARD ACTION REQUESTED:**

This presentation is being made to provide information to the Board of Commissioners. No specific Board action is requested.

**Suggested Motion:**

No motion is suggested.

# Federal Stimulus Package

January 5, 2009

## Capital Improvement Plan Projects

Type of Project	# of Projects	Estimated Costs
School Construction/Community College	7	\$ 37,000,000
Water/Waste Water Projects		
Court Facilities		
Jails and Public Safety Facilities	2	\$ 23,000,000
Other County Buildings	2	\$ 6,000,000
Recreation Facilities	2	\$ 4,000,000
Broadband Deployment		
Green Infrastructure Projects		
ADA Compliance		
Other		

## County Infrastructure Projects

Project Name	Project Need
Law Enforcement Center (\$11 M)	New facility to centralize Sheriff's Dept. Divisions and additional square footage due to growth in the Department. Relieve Courthouse overcrowding – State mandates.
Detention Center Expansion (\$12 M)	Expansion of current Detention Center Facility – additional 120 beds due to increased inmate population/relieve overcrowding
Recreation – Multi-Purpose Facility, Soccer Complex (\$4 M)	Needed due to lack of available/adequate facilities in the County; youth soccer participation growing annually
New Public Library Branch and Major Upgrade to Main Library Facility (\$6 M)	New facility for expansion due to circulation growth and square footage needs; Main library in need of remodeling/electrical upgrades (20 yrs old)

## County Infrastructure Projects

Project Name	Project Need
Schools – Classroom additions (\$12 M)	Co-located high school and middle school are at capacity; new central building to serve both schools.
Schools – Classroom Additions/Transportation Center (\$13 M) Etowah Elementary (\$1 M) Edneyville Elementary (\$3 M) Bruce Drysdale Elementary (\$3.5 M) Hendersonville Elementary (\$3.5 M) Transportation Center (\$2 M)	Classroom additions at four (4) Elementary schools; new Transportation/Bus Garage
Blue Ridge Community College – Workforce Development and Lifelong Learning Facility (\$12 M)	Facility to house the College's workforce development programs and new classrooms for continuing education.