REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: 7 January 2008

SUBJECT: E911 Center Logging Recorder Equipment

ATTACHMENTS: Logging Recorder Official Quote

Budget Amendment

SUMMARY OF REQUEST:

The Henderson County Sheriff's Office, on behalf of the Henderson County E911 Center, requests the Henderson County Board of Commissioners approve the attached budget amendment. This budget amendment will allocate the necessary funds to purchase a new logging recorder for the Henderson County E911 Center. The current logging recording was installed when the E911 Center was moved and upgraded nearly 10 years ago. This is a vital piece of equipment in the day-to-day operations of the E911 Center and it is beginning to fail. This equipment records each and every call that comes into the E911 Center each day.

The current logging recorder only recently started to fail and that is why this request was not in the original budget request for FY 2008. Funds are available for this purchase out of fund balance in the E911 Communications Fund.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment for the purchase of a new logging recorder for the Henderson County E911 Center.

Suggested Motion:

I move the Board approve the attached budget amendment and ask that appropriate personnel purchase a new logging recorder for the Henderson County E911 Center as soon as possible.





Carolina Recording Systems, Inc. P.O. Box 3065 Mooresville, NC 28117

FOR: Audio Log Communications Recording System

Henderson County Sheriff's Office

201 North Main Street

Hendersonville, NC 28792-5027

Attention: Lisha Corn, (828) 694-3127

QUOTE

Note: Purchase orders may also be placed via email to: sales@crsnc.com

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Date	Quotation Validity Period	Estimated Delivery	Payment Terms	GSA Contract Number
12-14-2007	8-31-2008	3 to 4 Weeks	Net 30	GS-35F-0661T

Item #	QTY	MODEL	DESCRIPTION	UNIT PRICE	TOTAL
1	1	GLR-MAXPRO- ANALOG-064	Audiolog GLR Voice Recorder, MAX PRO Platform, 64 Analog Channels Consisting of 4U Rack-Mount Industrial PC Platform (black) with Dual Hot Swap 300 Watt power supplies, Pentium IV 2.4GHz or better CPU, 1GB memory, sound card, 10/100 Ethernet, Dual Hot-Swap Mirrored (RAID 1) 300GB SATA Hard Drives, and Windows Server 2003 OS. Software licenses included with base system are: 1-ALRC (Remote Playback Client License), 1-ALMCP4CL/TTD (4 Channel Player for client), 1-ALMCP4SR/TTD (4 Channel Player for server), 1-AMC-Server (Audiolog Management Server License), 1-AMC-Client (Remote Management Client License). SIN: 132-8, FSC CLASS: 7010, FSC CLASS 7025, FSC CLASS 5810, FSC CLASS 5895	34,726.00	\$ 34,726.00
2	11	GLR-CONTACT- CLOSURE- DASP5064L-32	32-Input Card for Detection of "Dry Contact Closure" card and cables SIN: 132-8, FSC CLASS: 7010, FSC CLASS 7025, FSC CLASS 5810, FSC CLASS 5895	1,074.00	\$ 1,074.00
3	1	GLR-CTILink- SMDR-NENA- CadSpill	NENA-Standard Serial CAD Spill Integration (ANI/ALI data provided at start of call) SIN: 132-8, FSC CLASS: 7010, FSC CLASS 7025, FSC CLASS 5810, FSC CLASS 5895	1,998.00	\$ 1,998.00
			(Continued on page 2)		

Contact Information: Steve Lomax

Phone: 1-888-776-0202 Fax:--: 1-888-776-0201

E-mail: steve.lomax@crsnc.com Help Desk: (888) 661-0202

Installation Notes:

Customer's radio and telephone vendors should provide the proper inputs, identified and terminated within 6 feet of the recorder's physical location.

System comes with one year warranty parts and labor with 24/7 onsite response. Service Agreement is available after initial full year warranty expires.



Carolina Recording Systems, Inc. P.O. Box 3065 Mooresville, NC 28117

FOR: Audio Log Communications Recording System

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12-14-2007	8-31-2008	3 to 4 Weeks	Net 30	GS-35F-0661T

Item #	QTY	MODEL	DESCRIPTION	UNIT PRICE	TOTAL
4	1	PSAP-SB-1b	Software Bundle includes: Multi Channel Remote playback site license, Instant recall site license, remote monitoring license, and Multi channel player on Audiolog server. *** OPEN MARKET ITEM ***	999.00	\$ 999.00
5	1	Remote-D	Remote alarm notification with on line diagnostics *** OPEN MARKET ITEM ***	1,000.00	No Charge
6	1	ALReports	Audiolog Statistical Reports *** OPEN MARKET ITEM ***	6,000.00	No Charge
7	1	NAS-640	ARCHIVING AND STORAGE OPTIONS (Cont) Network Attached Storage. Includes 4 X 160 GB SATA Hard Drives providing 640GB Raw Storage. Drives are configured for 450 GB RAID-5 Storage. Includes Dual Core Xeon Processor 5050, 2x2MB Cache, 3.00GHz, 667Mhz FSB, 1GB RAM, and Hardware-based RAID Controller. *** OPEN MARKET ITEM ***	3,995.00	\$ 3,995.00
8	1	GLR-NAS- UPLOAD	GLR Network Attached Storage (NAS) Upload License SIN: 132-33, FSC CLASS 7030	888.00	\$ 888.00
9	1	XXXX	System Installation and Training		\$ 1,500.00
				TOTAL:	\$45,180.00
			(Continued on page 3)		

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Installation Notes:

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Carolina Recording Systems, Inc. P.O. Box 3065 Mooresville, NC 28117

FOR: Audio Log Communications Recording System OPTIONS

Henderson County Sheriff's Office

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QUOTE

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12-14-2007	8-31-2008	3 to 4 Weeks	Net 30	GS-35F-0661T

Item #	QTY	MODEL	DESCRIPTION	UNIT PRICE	TOTAL
10	1	RMK518	OPTIONAL SERVER PERIPHERALS Rack mount fold out 15" LCD w/ keyboard, touch pad, and 8-Port KVM Switch *** OPEN MARKET ITEM ***	1,595.00	\$ 1,595.00
11	1	CTI-MDC1200	RADIO ID CAPTURE OPTION Motorola MDC1200 CTI Data Integration Application *** OPEN MARKET ITEM ***	4,500.00	\$ 4,500.00

^{*} Options Not Being Purchased

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Installation Notes:

Customer's radio and telephone vendors should provide the proper inputs, identified and terminated within 6 feet of the recorder's physical location. Warranty Notes:

System comes with one year warranty parts and labor with 24/7 onsite response. Service Agreement is available after initial full year warranty expires.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Emergency Commun	ications Fund		
Please make the foll	owing line-item tranfers:			
What expense line	item is to be increase	d?		
	Account	Line-Item Description	Amount	
	285411-551000	Capital Outlay - Equipment	\$ 45,180	
What expense line	item is to be decrease	ed? Or what additional revenue is now	expected?	
	Account	Line-Item Description	Amount	
	284411-401000	Fund Balance Appropriated	\$ 45,180	
	dment will allow for the	iustification for this line-item transfer reques e purchase of a new logging recorder for n the Emergency Communications Fund.	r the Henderson County E911	
				_
Sheriff Rick Davis		7-Jan-08		
Authorized by Department Head		Date	For Budget Use Only BA#	
Authorized by Budget Office		Date	Batch #	
			Batch Date	
Authorized by Cour	nty Manager	Date		