

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 4, 2007

SUBJECT: Maintenance of Effort Fund Allocation

ATTACHMENTS: Yes

SUMMARY OF REQUEST:

Henderson County's FY 2007 budget included \$528,342 for the provision of mental health services. With the closure of Mountain Laurel in October 2006, a number of local agencies submitted grant applications for those funds. At their October 26, 2006 meeting, the Board of Commissioners allocated the majority of those funds, but left a contingency balance which equals \$140,342.

Following the last meeting, Staff sent out funding availability notices and grant applications to the local providers, requesting they formally apply if they wished to be considered for a portion of these remaining funds. The attached matrix outlines which agencies filed applications, what services they provide, how many citizens they will impact and the amount of funding requested. Arthur Carder, CEO of Western Highlands LME, has reviewed this information and provided the following recommendation:

<i>Blue Ridge Community Health Services</i>	<i>\$45,000.00</i>
<i>Community Health Network</i>	<i>\$45,000.00</i>
<i>6th Ave</i>	<i>\$50,000.00</i>

BOARD ACTION REQUESTED:

The Board is requested to determine the allocation of the remaining Maintenance of Effort funds, and direct Staff to distribute those funds.

Suggested Motion:

No motion suggested.

	Services the organization is proposing to provide	Timeframe to begin offering services	Number of additional clients that will be served	Funding requested will support:	Amount of funding requested
Appalachian Counseling	<ul style="list-style-type: none"> • Mental health therapy • Psychiatric services • Substance abuse counseling • Community support 	Unknown	Unknown	<ul style="list-style-type: none"> • Startup costs for new staff • Startup costs for additional space (equipment, phone system, etc.) • Losses from Western Highlands outstanding accounts receivable 	\$107,500
Blue Ridge CHS	<ul style="list-style-type: none"> • Outpatient adult behavioral health services provided by a licensed therapist in a family practice/integrated medicine setting 	60 – 90 Days From Award Notification	Approximately 400 patients in the initial 12 months.	Employment of one Licensed Therapist	\$49,450
Community Health Network	<ul style="list-style-type: none"> • CHN Integrated Care Program • Therapeutic Services • Case management • Psychiatric services 	Unknown	CHN estimates that they will provide services and support for 500 consumers.	<ul style="list-style-type: none"> • Personnel and fringe benefits • Supplies • Training and travel • Office Space • Information system 	\$165,340
Horizon Recovery Inc.	<ul style="list-style-type: none"> • Present services: • Diagnostic assessment, SAIOF Adolescent-Adult, Community support Adult(MH-SA), 62% IPRS and 38% MDC. • New Service: Community Support – Children/Adolescents (MH-SA) • New Service: Mental Health Day Treatment – Child/Adolescent • 16 hours of child psychiatric time 	November 2006	240 active adult, 120 Transitional adults, 60 active children, 30 transitional children	Start-up of new services, office space if not offered space in the old public health building, and pay roll for new staff.	\$140,571
Mainstay Inc.	<ul style="list-style-type: none"> • Mental health/substance abuse services for families experiencing domestic violence and homelessness as related to domestic violence. • Community Support Services as defined by New Vista/Mountain Laurel and shelter services for up to three months with the potential for individuals and/or families to access three additional months of transitional services. 	Immediately	150 prospective adult clients and 125 child/adolescent clients. An estimated 70% of the adult clients and 10% of the adolescents will need mental health services and intensive community based support services. An estimated 65 shelter and 30 community clients will receive services.	<ul style="list-style-type: none"> • Bed space • In-house Mental Health Counselors/Social Workers • Contract for Mental Health Diagnostic Services and Medication • Contracted substance abuse specific service providers • 24 crisis line, 24 hour on call in house mental health response 	\$25,000
Parkway Behavioral Health	<ul style="list-style-type: none"> • Walk in centers for day time urgent/emergency services for unassigned clients • Physician back-up coverage for day time psychiatric crisis • Facilitate involuntary commitments by on-call clinicians/CS workers • On-site assessments/discharge planning at Broughton Hospital • Stabilizing services 	On or about November 1, 2006	Unknown	<ul style="list-style-type: none"> • Staff • Equipment • Space 	\$20,000 start up + \$4,500/mo on-going for psychiatric 24/7 coverage
Sixth Avenue Psychiatric Rehabilitation Partners Inc.	<ul style="list-style-type: none"> • Diagnostic Assessment • Community Support • Assertive Community Treatment Team (ACTT) • Psychosocial Rehabilitation Program (PSR) <i>Clubhouse</i> • Substance abuse and mental illness support groups 	November 1, 2006	85 (These clients would be able to continue the services they currently receive from SAPRP with the requested funding) [currently from ML – transition to SAPRP]	<ul style="list-style-type: none"> • Continuity of care for existing clients • Capital expenses • Equipment and support • Software • Vehicles • Start Up cash flow 	\$350,000
The Free Clinics	<ul style="list-style-type: none"> • A new psychiatric center. 	Anticipated to begin in mid-November.	16 additional patient visits per week/832 visits per year	The request will cover the cost of supplies associated with the clinic, as well as some staff time necessary to coordinate and manage care.	\$21,000

From: Arthur Carder [mailto:card0001@westernhighlands.org]
Sent: Wednesday, May 30, 2007 9:09 AM
To: Steve Wyatt
Subject: RE: MENTAL HEALTH PROVIDER PROPOSALS - Remaining MOE funds

All the proposals show merit and will offer additional supports however I am firmly committed to primary care projects which are able to serve the mental health and medical needs of our consumers.

Your funds are limited so I would suggest that rather than spread the funds out of several projects that you keep them targeted and focused.

I recommend that you fund as follows:

Blue Ridge Community Health Services	\$45,000.00
Community Health Network	\$45,000.00
6th Ave	\$50,000.00

I included 6th Ave because we have invested so much in this project that we need to keep it stable.

If you need additional feedback from me please feel free to call

Arthur D. Carder, Jr.
Chief Executive Officer
Western Highlands Network
356 Biltmore Ave.
Asheville, NC 28801
828-225-2800

-----Original Message-----

From: Amy Brantley [mailto:brantley@hendersoncountync.org]
Sent: Tuesday, May 29, 2007 4:29 PM
To: Arthur Carder
Subject: MENTAL HEALTH PROVIDER PROPOSALS - Remaining MOE funds

Good afternoon Arthur,

Attached, please find a list of the agencies who have requested remaining FY 2007 Henderson County Maintenance of Effort Funds. I've put these requests together in a condensed, matrix style format which provides the agency name, service to be/being provided, how many citizens they'll be serving and the amount of funding requested. Also noted, is the the amount of funding we have available - \$140,342.

It's my understanding that County Manager Steve Wyatt has requested that Western Highlands provide a recommendation to the Board of Commissioners regarding how best to distribute these funds. I have the full funding applications here, and will be glad to forward them on to you if you need any additional information.

The Board plans to discuss and allocate these funds at their next meeting, which is June 4th. To meet that deadline, we'd appreciate your feedback by this Friday, June 1st.

Please don't hesitate to contact me if there are any questions I may answer, or if any additional information is required. I will be out of town on Friday, but am available to you anytime the remainder of the week.

Thanks Arthur ~ Amy