

## **REQUEST FOR BOARD ACTION**

### **HENDERSON COUNTY BOARD OF COMMISSIONERS**

**MEETING DATE:** May 7, 2007

**SUBJECT:** Budget Amendment

**ATTACHMENTS:** Yes

#### **SUMMARY OF REQUEST:**

In the current fiscal year 2007 budget, \$525,000 in one-time capital funds was budgeted in the General Fund for the public schools to purchase furniture and equipment for the new Sugarloaf Road Elementary School. This school project will not be completed until next fiscal year 2008. Staff is presenting the attached budget amendment to move the \$525,000 from the General Fund to the Schools Capital Project Fund (Fund 43) to be available next fiscal year when the project is completed and the need to purchase the furniture and equipment becomes necessary.

#### **BOARD ACTION REQUESTED:**

Staff requests that the Board consider approving the attached budget amendment which moves \$525,000 in one-time capital funds from the General Fund to the Schools Capital Project Fund to purchase furniture and equipment for the new Sugarloaf Road Elementary School in fiscal year 2008.

#### **Suggested Motion:**

I move the proposed budget amendment be approved moving \$525,000 appropriated in the General Fund to the Schools Capital Project Fund to purchase furniture and equipment for the new Sugarloaf Elementary School in FY2008.