

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: July 19, 2006

SUBJECTS: MSD Rate Increase

ATTACHMENTS: Exhibit A- Comparison of Current and
Proposed CCWSD Sewer Rates

SUMMARY OF REQUEST:

The wastewater collected by the Cane Creek Water and Sewer District (CCWSD) sewer system is treated by the Metropolitan Sewerage District (MSD). Effective July 1, 2006 the amount that MSD charges the CCWSD for wastewater treatment will increase from \$4.21 per 1,000 gallons to \$4.40 per 1,000 gallons.

Staff recommends passing the additional cost on to the CCWSD sewer customers. If this meets with the Board's approval, staff requests that the Board approve the Proposed Rates as shown on the attached Exhibit A.

If the CCWSD sewer rates are increased, as proposed, the monthly sewer bill for the average homeowner will increase by \$.85 (eighty five cents).

COUNTY MANAGER'S RECOMMENDATION\BOARD ACTION REQUESTED:

Recommend approved of proposed rates as shown on Exhibit A.



Henderson County Utilities Department

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CANE CREEK WATER AND SEWER DISTRICT (CCWSD)
of Henderson County, North Carolina

MONTHLY SEWER RATES

CURRENT RATES

Minimum Charge/Month

(up to the first 4,500 gallons per month)

A. \$16.42

Treatment Charge/Month

(from 0 gallons up)

B. \$4.21 per 1,000 gallons

Overage Charge/Month

(all over 4,500 gallons per month)

C. \$3.67 per 1,000 gallons

TOTAL MONTHLY CHARGE

Add results of (B) and (C) to (A)

PROPOSED RATES

Minimum Charge/Month

(up to the first 4,500 gallons per month)

A. \$16.42

Treatment Charge/Month

(from 0 gallons up)

B. \$4.40 per 1,000 gallons

Overage Charge/Month

(all over 4,500 gallons per month)

C. \$3.67 per 1,000 gallons

TOTAL MONTHLY CHARGE

Add results of (B) and (C) to (A)