

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:

June 5, 2006

SUBJECT:

Home and Community Care Block Grant for Older Adults
County Funding Plan

ATTACHMENTS:

- 1) Identification of Lead Agency or Office
- 2) Fiscal Year/2007 Funding Plan

SUMMARY OF REQUEST:

Each year the Board of Commissioners is required to adopt a funding plan for the Home and Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County funding plan. The funding plan for Fiscal Year 2006/2007 total \$622,672 which reflects a 4% cut from the State Division of Aging. This is a State/Federal program administered at the local level. As the Board will recall, this the third year of a three year planning cycle for this grant program. The proposed funding plan supports the service priorities identified for the current planning cycle.

COUNTY MANAGER'S RECOMMENDATION:

Recommend designation of the County Manager's Office as the lead agency or office and approval of the proposed Fiscal Year 2006/2007 funding plan.

Home and Community Care Block Grant for Older Adults

County Funding Plan

Identification of Agency or Office with Lead Responsibility for County Funding Plan

County HENDERSON July 1, 2006 through June 30, 2007

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

Henderson County Manager
(Name of agency/office with lead responsibility)

Authorized signature (date)

Steve Wyatt, Henderson County Manager
(Type name and title of signatory agent)

Home and Community Care Block Grant for Older Adults

County_HENDERSON

July 1, 2006 through June 30, 2007

County Funding Plan

County Services Summary

	A				B		C		D		E		F		G		H		I	
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units								
	Access	In-Home	Other	Total																
Services																				
Housing Improvmt		9482			1054	10536	N/A	10536	15	702.4000	N/A	15							15	
Med Transportation	23661				2629	26290	N/A	26290	936	28.0876		936					215		1055	
Gen Transportation	119969				13330	133299	N/A	133299	19748	6.7500		19748					1532		20710	
In-Home Aide I		75361			8373	83734	N/A	83734	3369	24.8543		3369					65		3369	
In-Home Aide I		79147			8794	87941	N/A	87941	3790	23.2000		3790					32		3790	
Adult Day Care			19607		1961	21568	N/A	21568	552	35.5197		552					12		552	
Adult Day Health			5381		544	5925	N/A	5925	207	28.6217		207					3		207	
Senior Companion		4606			512	5118	N/A	5118	1150	4.4504		1150					1.1		79040	
Liquid Nutrition			10178		1131	11309	8519	19828	10515	1.0755		10515					75		14198	
Home Delivered		192738			21415	214153	49208	263361	36771	5.824		36771					146		84500	
Congregate			29479		3275	32754	4528	37282	4804	6.8175		4804					25		9360	
Senior Center			24834		2759	27593	N/A	27593	Non-unit	Based		Non-unit					Service		N/A	
Info & Assistance			15082		1676	16758	N/A	16758	Non-unit	Based		Non-unit					Service		N/A	
Total	143630	361334	104561	609525	67725	676978	62255	739233	81857			81857					2106.1		216796	
Legal Assistance			13140	622672	1460	14600	N/A	14600	128	114.0630		128					50		128	

\$7.00 difference
LOS will assist with

Signature, Chairman, Board of Commissioners

Date