

**REQUEST FOR BOARD ACTION  
HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:**           **FEBRUARY 6, 2006**

**SUBJECT:**               **NCDOT SECONDARY ROAD PROGRAM RESOLUTION**

**ATTACHMENTS:**       **YES**

**SUMMARY OF REQUEST:**

NCDOT and the Board of Commissioners held a Public Hearing on the North Carolina Department of Transportation Fiscal Year 2006 Secondary Road Improvement Program on January 25, 2006. The Board was requested to approve the attached resolution recommending a program of total needs for secondary road improvements in Henderson County for Fiscal Year 2006 at tonight's meeting.

**COUNTY MANAGER RECOMMENDATION/BOARD ACTION REQUESTED:**

Staff recommended the attached resolution be adopted.

The Board of Commissioners for the County of Henderson, North Carolina, met in regular session at the Commissioners Meeting Room , 100 North King Street, the usual place of meeting at 10:00 A.M. on January 25, 2006.

PRESENT:

ABSENT:

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\*\*Chairman \_\_\_\_\_, introduced representatives of the Department of Transportation and a resolution recommending a program of total needs for Secondary Road Improvements in Henderson County. This program details the proposed expenditure of Secondary Funds for the period Fiscal Year 2006. The proposed program recommends that the funds be expended in the following manner:

<u>ELEMENT</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Not Programmed		
Highway Fund	\$ 1,811,136.92	
Trust Fund	<u>1,637,917.97</u>	
Sub Total	\$3,449,054.89	87
Spot Stabilization, Safety Improvements, Curve Widening, Drainage Improvements Road Additions, etc.		
Highway Fund	\$ 205,455.95	
Trust Fund	<u>276,913.94</u>	
Sub Total	\$ 482,369.89	12
Safety signage		
Highway Fund	39,711.00	
Sub Total	\$ 39,711.00	1
Total Anticipated Funding	\$3,971,135.78	

Commissioner \_\_\_\_\_ moved that the foregoing resolution and attached program of total needs for Secondary Roads in Henderson County be approved:

AYES:

NOES:

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I, \_\_\_\_\_, Clerk to the Board of Commissioners for the County of \_\_\_\_\_, North Carolina, DO HEREBY CERTIFY that the foregoing is a true copy of so much of the proceedings of the Board of Commissioners for said County at a meeting held \_\_\_\_\_, as relates in any way to Secondary Road Funds for expenditure in said County, and that said proceedings are recorded in Minute Book \_\_\_\_\_ of the minutes of said Board, beginning at page \_\_\_\_\_ and ending at page \_\_\_\_\_.

WITNESS, my hand and the official seal of said County, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_

## SECONDARY ROAD PROGRAM - HENDERSON COUNTY - FISCAL YEAR 2006

Balance of Prior Fiscal Year Allocations =

\$ 12,632,163.00

**Prior Fiscal Year Projects:**

Project	Project Limits	Length	Scope	Estimate Cost to Complete	Amount Spending in 2006
SR 1572, Kyles Creek	SR 1573 to End. Maint.	1.28	Pave Unpaved Road	\$ 260,000.00	\$ 260,000.00
SR 1603, Huggens Road	SR 1602 to End Maint.	0.86	Pave Unpaved Road	\$ 32,000.00	\$ 32,000.00
SR 1703, Hog Rock Road	US 64 to End. Maint.	0.87	Pave Unpaved Road	\$ 202,000.00	\$ 202,000.00
SR 1840, South Fork Creek Rd	EOP to Polk Co.	0.59	Pave Unpaved Road	\$ 115,000.00	\$ 115,000.00
SR 1734, Stepp Mill Road	EOP to EOP	0.48	Pave Unpaved Road	\$ 120,000.00	\$ 120,000.00
SR 1563, Huckleberry Road	SR 1562 to End Maint.	0.58	Pave Unpaved Road	\$ 150,000.00	\$ 150,000.00
SR 1100, Gap Creek Road	EOP to EOP	1.40	Pave Unpaved Road	\$ 285,000.00	\$ 285,000.00
SR 1956, Gallimore Road	SR 1802 to End Maint.	0.70	Pave Unpaved Road	\$ 40,000.00	\$ 40,000.00
SR 1816A, Mapleton Drive	SR 1812 to End Maint.	0.16	Pave Unpaved Road	\$ 900,000.00	\$ 900,000.00
SR 1836B, Pot Shoals Road	Hwy 176 to Hwy 176	4.16	Pave Unpaved Road	\$ 1,000,000.00	\$ 1,000,000.00
SR 1114A, Pinnacle Mountain Rd	NC 225 to SR 1115	4.21	Pave Unpaved Road	\$ 750,000.00	\$ 750,000.00
SR 1114C, Pinnacle Mountain Rd	SR 1109 approx. 3.0mi	~3.0	Pave Unpaved Road	\$ 665,000.00	\$ -
SR 1803, Crest Road	SR 1722 to SR 1006	1.90	Paved Road Improvement	\$ 168,000.00	\$ -
SR 1789, Allen Street	US 176 to SR 1803	0.42	Paved Road Improvement	\$ 152,000.00	\$ -
SR 1789, Allen Street	SR 1803 to SR 1783	0.38	Paved Road Improvement	\$ 1,085,000.00	\$ -
SR 1726, Pace Road	US 64 to SR 1734	3.10	Paved Road Improvement	\$ 300,000.00	\$ -
SR 1417, Rugby Road	US 25 to SR 1365	0.85	Paved Road Improvement	\$ 370,000.00	\$ -
SR 1622, N. Clear Creek	SR 1006 to SR 1563	1.05	Paved Road Improvement	\$ 945,000.00	\$ -
SR 1807, Oak Grove Road	SR 1803 to SR 1812	2.70	Paved Road Improvement	\$ 990,000.00	\$ -
SR 1328, Turnpike Road	SR 1338 to SR 1316	2.83	Paved Road Improvement	\$ 820,000.00	\$ -
SR 1331, Banner Farm Road	NC 191 to SR 1314	2.05	Paved Road Improvement	\$ 480,000.00	\$ -
SR 1314 - Banner Farm Road	SR 1331 to SR 1317	1.20	Paved Road Improvement	\$ 780,000.00	\$ -
SR 1426 - School House Road	NC 280 to SR 1314	1.95	Paved Road Improvement	\$ 50,000.00	\$ -
Little River Rd/Crab Creek Rd Int.	SR 1123 / SR 1127	N/A	Paved Road Improvement	\$ 150,000.00	\$ -
SR 1133, Jeter Mtn./Crab Creek	SR 1133 / SR 1127	N/A	Paved Road Improvement	\$ 1,000,000.00	\$ -
SR 1793, Tracy Grove Road	SR 1525 to SR 1006	3.06	Paved Road Improvement (ROW only)	\$ 1,000,000.00	\$ 1,000,000.00
1006, Howard Gap Road	US 64 to SR 1536		Paved Road Improvement (ROW only)	\$ 500,000.00	\$ 500,000.00
1171, Cummings Road	US 64 to SR 1210		Paved Road Improvement (ROW only)	\$ 240,604.00	\$ 240,604.00
14C.045008	N/A	N/A	20%. Spot Stabilization	\$ -	\$ -

14C.045069	N/A	N/A	20%, Spot Stabilization	\$ 165,125.00	\$ 165,125.00
Countywide Surveys	(SR to SR, End Maint, etc.)	N/A	Survey	\$ 350,000.00	\$ 350,000.00
				\$ 14,204,729.00	\$ 6,249,729.00

Totals for Prior Fiscal Years Allocations =

\$ 3,971,136.00

Fiscal Year 2006 Allocations =

Fiscal Year 2006 Programmed Projects:

Project	Project Limits	Length	Scope	Estimate Cost to Complete	Amount Spending in 2006
14C.045008	N/A	N/A	20%, Spot Stabilization	\$ 276,914.00	\$ 276,914.00
14C.045069	N/A	N/A	20%, Spot Stabilization	\$ 205,456.00	\$ 205,456.00
Safety Signage	N/A	N/A	Countywide Signage	\$ 39,711.00	\$ 39,711.00
				\$ 522,081.00	\$ 522,081.00

Totals for Fiscal Year 2006 Allocations =

\$ 3,449,055.00

FY 2006 Allocation Not Programmed =

\$ 9,831,489.00

Total Amount Being Deferred to Future Years =

(1) = Balance of all Unexpended/Unencumbered SR funds as of 11/18/05 minus FY06 allocations